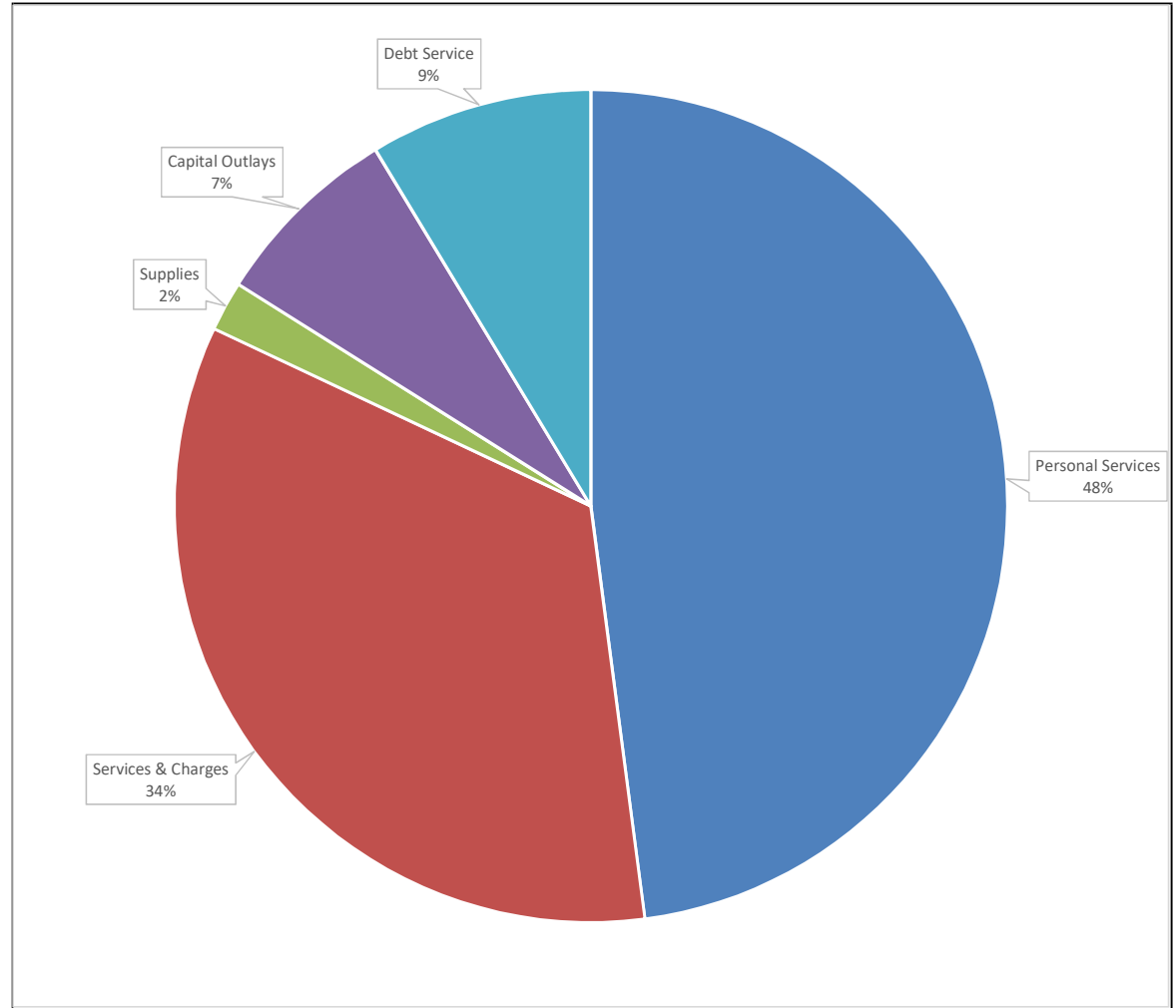


City of Huntington, Indiana - 2022 Approved Spending

Category & Total	
Personal Services	\$ 11,227,999.00
Services & Charges	\$ 7,981,119.00
Supplies	\$ 454,120.00
Capital Outlays	\$ 1,734,500.00
Debt Service	\$ 2,027,548.00
Total 2022 Approved Spending	\$ 23,425,286.00
Per Capita Expenditures	\$ 1,335.31
2020 Indiana Average Per Capita (543 Government Units Reporting)	\$ 2,167.95
Definitions	
Personal Services	
Salaries & Wages	
Employee Benefits	
Police & Fire Pensions	
Instruction, Training & PPE	
Services & Charges	
Communication and Transportation	
Utility Services	
Repairs and Maintenance	
Insurance	
Professional Services	
Supplies	
Office Supplies	
Operating Supplies	
Repair & Maintenance Supplies	
Capital Outlays	
Machinery, Equipment & Vehicles	
Buildings & Land	
Infrastructure & Improvements	
Books & Other Media	
Debt Service	
Payments on Bonds & Other Debt Principal/Interest	



Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

Source: https://gateway.ifionline.org/report_builder/

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	405001305.000	RAINY DAY OTHER	\$200,000	\$11.50	\$200,000	\$11.50	
	SERVICES AND CHARGES Total							\$200,000	\$11.50	\$200,000	\$11.50
	NO DEPARTMENT Total							\$200,000	\$11.50	\$200,000	\$11.50
	TOTAL 0061 - RAINY DAY FUND							\$200,000	\$11.50	\$200,000	\$11.50

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY										
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101003113.000	C-T DEPUTY	\$22,917	\$1.32	\$22,917	\$1.32
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101003112.000	C-T SR DEPUTY	\$24,588	\$1.41	\$24,588	\$1.41
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101003123.000	C-T PERF/FICA/MED	\$16,009	\$0.92	\$16,009	\$0.92
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101003111.000	C-T CLERK TREASURER	\$34,992	\$2.01	\$34,992	\$2.01
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	101003121.000	CT LONGEVITY	\$400	\$0.02	\$400	\$0.02
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101003114.000	C-T PART TIME CLERK	\$5,000	\$0.29	\$5,000	\$0.29
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101003141.000	C-T HEALTH INSURANCE	\$26,000	\$1.50	\$26,000	\$1.50
						PERSONAL SERVICES Total	\$129,906	\$7.47	\$129,906	\$7.47
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies	101003241.000	C-T OTHER SUPPLIES	\$1,000	\$0.06	\$1,000	\$0.06
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101003211.000	C-T OFFICE SUPPLIES	\$4,500	\$0.26	\$4,500	\$0.26
						SUPPLIES Total	\$5,500	\$0.32	\$5,500	\$0.32
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	101003334.000	C-T LEGAL NOTICES	\$1,000	\$0.06	\$1,000	\$0.06
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101003360.000	CT - COPIER/CREDIT CARD	\$3,000	\$0.17	\$3,000	\$0.17
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101003321.000	C-T TELEPHONE	\$500	\$0.03	\$500	\$0.03
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101003322.000	C-T TRAVEL & MEETINGS	\$1,000	\$0.06	\$1,000	\$0.06
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101003394.000	C-T MISC FEES	\$1,000	\$0.06	\$1,000	\$0.06
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101003396.000	C-T RECORDING FEES	\$50	\$0.00	\$50	\$0.00
	0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101003397.000	CT COMPUTER	\$1,200	\$0.07	\$1,200	\$0.07

0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101003392.000	C-T SUBS & DUES	\$1,500	\$0.09	\$1,500	\$0.09
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101003395.000	C-T PUBLIC RELATIONS	\$50	\$0.00	\$50	\$0.00
SERVICES AND CHARGES Total						\$9,300	\$0.53	\$9,300	\$0.53
CLERK-TREASURER (CITY/TOWN UNITS ONLY) Total						\$144,706	\$8.32	\$144,706	\$8.32
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101009111.000	MAYOR MAYOR	\$37,710	\$2.17	\$37,710	\$2.17
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101009112.000	MAYOR EXECUTIVE ASST	\$19,695	\$1.13	\$19,695	\$1.13
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101009114.000	MAYOR INTERN	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101009120.000	MAYOR OPER TEAM/SLT INSTRUCT	\$4,000	\$0.23	\$4,000	\$0.23
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101009123.000	MAYOR PERF/FICAMED	\$15,889	\$0.91	\$15,889	\$0.91
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101009141.000	MAYOR HEALTH INSURANCE	\$26,000	\$1.50	\$26,000	\$1.50
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101009113.000	MAYOR DIRECTOR OF OPERATIONS	\$24,803	\$1.43	\$24,803	\$1.43
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101009121.000	MAYOR LONGEVITY	\$54	\$0.00	\$54	\$0.00
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101009131.000	MAYOR INSTRUCTION	\$1,000	\$0.06	\$1,000	\$0.06
PERSONAL SERVICES Total						\$134,151	\$7.71	\$134,151	\$7.71
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101009211.000	MAYOR OFFICE SUPPLIES	\$600	\$0.03	\$600	\$0.03
0101 - GENERAL	MAYOR	SUPPLIES	Repair and Maintenance Supplies	101009231.000	MAYOR GARAGE & MOTOR SUPPLIES	\$150	\$0.01	\$150	\$0.01
0101 - GENERAL	MAYOR	SUPPLIES	Other Supplies	101009214.000	MAYOR OTHER SUPPLIES	\$600	\$0.03	\$600	\$0.03
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies	101009221.000	MAYOR GASOLINE/OIL	\$100	\$0.01	\$100	\$0.01
SUPPLIES Total						\$1,450	\$0.08	\$1,450	\$0.08
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	101009360.000	MAYOR COPIER/CREDIT CARD	\$1,200	\$0.07	\$1,200	\$0.07
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	101009392.000	MAYOR SUBS & DUES	\$1,500	\$0.09	\$1,500	\$0.09
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	101009321.000	MAYOR TELEPHONE	\$1,100	\$0.06	\$1,100	\$0.06

SERVICES AND CHARGES Total						\$3,800	\$0.22	\$3,800	\$0.22
0101 - GENERAL	MAYOR	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101009451.000	MAYOR FURNITURE & FIXTURES	\$1,000	\$0.06	\$1,000	\$0.06
CAPITAL OUTLAYS Total						\$1,000	\$0.06	\$1,000	\$0.06
MAYOR Total						\$140,401	\$8.07	\$140,401	\$8.07
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101004111.000	COUNCIL MEMBERS	\$54,946	\$3.16	\$54,946	\$3.16
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Other Personal Services	101004131.000	COUNCIL INSTRUCTION	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101004123.000	COUNCIL PERF/FICA/MED	\$10,358	\$0.60	\$10,358	\$0.60
PERSONAL SERVICES Total						\$66,304	\$3.81	\$66,304	\$3.81
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101004211.000	COUNCIL OFFICE SUPPLIES	\$200	\$0.01	\$200	\$0.01
SUPPLIES Total						\$200	\$0.01	\$200	\$0.01
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101004313.000	COUNCIL ATTORNEYS	\$500	\$0.03	\$500	\$0.03
SERVICES AND CHARGES Total						\$500	\$0.03	\$500	\$0.03
CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) Total						\$67,004	\$3.85	\$67,004	\$3.85
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	101001141.000	BOW JANITORIAL HEALTH INSURANCE	\$3,250	\$0.19	\$3,250	\$0.19
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	101001142.000	BOW HEALTHCARE REFORM FEE	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	101001111.000	BOW MEMBERS	\$6,660	\$0.38	\$6,660	\$0.38
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	101001123.000	BOW PERF/FICA/MED	\$1,848	\$0.11	\$1,848	\$0.11
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	101001112.000	BOW JANITORIAL	\$9,560	\$0.55	\$9,560	\$0.55
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	101001125.000	BOW 457 EMPLOYER MATCH	\$105,000	\$6.04	\$105,000	\$6.04
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	101001121.000	BOW - JANITORIAL LONGEVITY	\$240	\$0.01	\$240	\$0.01
PERSONAL SERVICES Total						\$127,558	\$7.33	\$127,558	\$7.33
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SUPPLIES	Other Supplies	101001241.000	BOW OTHER SUPPLIES	\$500	\$0.03	\$500	\$0.03
SUPPLIES Total						\$500	\$0.03	\$500	\$0.03

0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Communication and Transportation	101001322.000	BOW TRAVEL EXPENSE	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001364.000	BOW MATCHING GRANTS	\$10,000	\$0.58	\$10,000	\$0.58
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Professional Services	101001397.000	BOW COMPUTER	\$250,000	\$14.38	\$250,000	\$14.38
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Printing and Advertising	101001331.000	BOW PRINTING	\$3,000	\$0.17	\$3,000	\$0.17
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Printing and Advertising	101001392.000	BOW SUBS & DUES & ADS	\$11,000	\$0.63	\$11,000	\$0.63
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001366.000	GENERAL BOW ORDINANCE & NUSIANCE	\$60,000	\$3.45	\$60,000	\$3.45
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001395.000	BOW PUBLIC RELATIONS	\$2,000	\$0.12	\$2,000	\$0.12
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Professional Services	101001390.000	BOW ANIMAL CONTROL SERVICE	\$135,000	\$7.76	\$135,000	\$7.76
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001361.000	BOW COPIER LEASE & SUPPLIES	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001311.000	BOW - COVID 19	\$50,000	\$2.88	\$50,000	\$2.88
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001342.000	BOW UNEMPLOYMENT	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Utility Services	101001351.000	BOW ELECTRIC CURRENT	\$185,000	\$10.64	\$185,000	\$10.64
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001365.000	UNSAFE BUILDING FUND	\$70,000	\$4.03	\$70,000	\$4.03
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001393.000	BOW PROP TAXES/ DITCHES	\$500	\$0.03	\$500	\$0.03
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Insurance	101001341.000	BOW INSURANCE	\$195,000	\$11.21	\$195,000	\$11.21
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Rentals	101001363.000	BOW POSTAGE METER	\$1,400	\$0.08	\$1,400	\$0.08
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	101001323.000	BOW POSTAGE	\$15,000	\$0.86	\$15,000	\$0.86
SERVICES AND CHARGES Total						\$994,900	\$57.21	\$994,900	\$57.21
BOARD OF PUBLIC WORKS & SAFETY Total						\$1,122,958	\$64.57	\$1,122,958	\$64.57
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Salaries and Wages	101015116.000	CDR PART TIME	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Salaries and Wages	101015113.000	CDR COMMISSIONER SALARY	\$57,496	\$3.31	\$57,496	\$3.31

0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Salaries and Wages	101015114.000	CDR SECRETARY SALARY	\$40,592	\$2.33	\$40,592	\$2.33
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Employee Benefits	101015141.000	CDR HEALTH INSURANCE	\$39,000	\$2.24	\$39,000	\$2.24
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Employee Benefits	101015122.000	CDR CLOTHING ALLOWANCE	\$400	\$0.02	\$400	\$0.02
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Salaries and Wages	101015112.000	CDR DIRECTOR	\$62,792	\$3.61	\$62,792	\$3.61
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	PERSONAL SERVICES	Employee Benefits	101015123.000	CDR PERF/FICA/MED	\$32,024	\$1.84	\$32,024	\$1.84
PERSONAL SERVICES Total						\$237,304	\$13.65	\$237,304	\$13.65
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SUPPLIES	Repair and Maintenance Supplies	101015231.000	CDR MOTOR SUPPLIES	\$150	\$0.01	\$150	\$0.01
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SUPPLIES	Office Supplies	101015211.000	CDR OFFICE SUPPLIES	\$1,100	\$0.06	\$1,100	\$0.06
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SUPPLIES	Other Supplies	101015241.000	CDR OTHER SUPPLIES	\$100	\$0.01	\$100	\$0.01
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SUPPLIES	Operating Supplies	101015221.000	CDR GASOLINE	\$1,400	\$0.08	\$1,400	\$0.08
SUPPLIES Total						\$2,750	\$0.16	\$2,750	\$0.16
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Communication and Transportation	101015321.000	CDR TELEPHONE	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Other Services and Charges	101015360.000	CDR - COPIER/CREDIT CARD	\$2,200	\$0.13	\$2,200	\$0.13
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Printing and Advertising	101015334.000	CDR LEGAL NOTICES	\$450	\$0.03	\$450	\$0.03
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Other Services and Charges	101015396.000	CDR RECORDING FEES	\$50	\$0.00	\$50	\$0.00
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Repairs and Maintenance	101015397.000	CDR COMPUTER SOFTWARE	\$1,300	\$0.07	\$1,300	\$0.07

0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Other Services and Charges	101015392.000	CDR SUBS DUES BOOKS	\$2,000	\$0.12	\$2,000	\$0.12
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Communication and Transportation	101015322.000	CDR TRAVEL MEETINGS	\$2,400	\$0.14	\$2,400	\$0.14
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Insurance	101015398.000	CDR VEHICLE & WC INS	\$4,400	\$0.25	\$4,400	\$0.25
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Professional Services	101015394.000	CDR MISC CONTRACT	\$650	\$0.04	\$650	\$0.04
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	SERVICES AND CHARGES	Repairs and Maintenance	101015362.000	CDR EQUIP REPAIR	\$200	\$0.01	\$200	\$0.01
SERVICES AND CHARGES Total						\$14,650	\$0.84	\$14,650	\$0.84
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101015443.000	CDR COMPUTER	\$1,800	\$0.10	\$1,800	\$0.10
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101015442.000	CDR OTHER EQUIPMENT	\$150	\$0.01	\$150	\$0.01
0101 - GENERAL	COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)	CAPITAL OUTLAYS	Books and Other Media	101015441.000	CDR BOOKS AND OTHER MEDIA	\$250	\$0.01	\$250	\$0.01
CAPITAL OUTLAYS Total						\$2,200	\$0.13	\$2,200	\$0.13
COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE) Total						\$256,904	\$14.77	\$256,904	\$14.77
0101 - GENERAL	CITY/TOWN HALL	SUPPLIES	Other Supplies	101002241.000	CITY HALL OTHER SUPPLIES	\$1,800	\$0.10	\$1,800	\$0.10
SUPPLIES Total						\$1,800	\$0.10	\$1,800	\$0.10
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	101002361.000	C H BLDG & STRUC REPAIR	\$14,000	\$0.81	\$14,000	\$0.81
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Repairs and Maintenance	101002362.000	C H EQUIP REPAIR	\$20,000	\$1.15	\$20,000	\$1.15
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Professional Services	101002311.000	CITY HALL CUSTODIAL	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	101002353.000	CITY HALL WATER	\$6,500	\$0.37	\$6,500	\$0.37
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	101002352.000	CITY HALL GAS	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Other Services and Charges	101002355.000	CITY HALL- TRASH-RECYCLE FEE	\$250	\$0.01	\$250	\$0.01

0101 - GENERAL	CITY/TOWN HALL	SERVICES AND CHARGES	Utility Services	101002351.000	CITY HALL ELECTRIC CURRENT	\$18,000	\$1.04	\$18,000	\$1.04
SERVICES AND CHARGES Total						\$68,750	\$3.95	\$68,750	\$3.95
0101 - GENERAL	CITY/TOWN HALL	CAPITAL OUTLAYS	Buildings	101002421.000	C H BLDG & FIXED EQUIP	\$50,000	\$2.88	\$50,000	\$2.88
0101 - GENERAL	CITY/TOWN HALL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101002451.000	C H FURN & EQUIP	\$500	\$0.03	\$500	\$0.03
CAPITAL OUTLAYS Total						\$50,500	\$2.90	\$50,500	\$2.90
CITY/TOWN HALL Total						\$121,050	\$6.96	\$121,050	\$6.96
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101008123.000	LAW PERF/FICA/MED	\$5,095	\$0.29	\$5,095	\$0.29
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101008111.000	LAW CITY ATTORNEY	\$27,025	\$1.55	\$27,025	\$1.55
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101008141.000	LAW HEALTH INSURANCE	\$13,000	\$0.75	\$13,000	\$0.75
PERSONAL SERVICES Total						\$45,120	\$2.59	\$45,120	\$2.59
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	101008211.000	LAW OFFICE SUPPLIES	\$4,000	\$0.23	\$4,000	\$0.23
SUPPLIES Total						\$4,000	\$0.23	\$4,000	\$0.23
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	101008313.000	LAW ATTORNEYS	\$90,000	\$5.18	\$90,000	\$5.18
SERVICES AND CHARGES Total						\$90,000	\$5.18	\$90,000	\$5.18
LAW DEPARTMENT Total						\$139,120	\$8.00	\$139,120	\$8.00
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101005115.000	ENG GIS COORDINATOR	\$17,228	\$0.99	\$17,228	\$0.99
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101005123.000	ENG PERF/FICA/MED	\$11,518	\$0.66	\$11,518	\$0.66
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101005111.000	ENGINEERING ENGINEER	\$24,839	\$1.43	\$24,839	\$1.43
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101005112.000	ENG ASSISTANT ENGINEER	\$17,005	\$0.98	\$17,005	\$0.98
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	101005113.000	ENG PART TIME	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	101005141.000	ENG HEALTH INSURANCE	\$39,000	\$2.24	\$39,000	\$2.24
PERSONAL SERVICES Total						\$114,590	\$6.59	\$114,590	\$6.59

0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	101005231.000	ENG MOTOR SUPPLIES	\$400	\$0.02	\$400	\$0.02
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	101005221.000	ENG GASOLINE	\$300	\$0.02	\$300	\$0.02
0101 - GENERAL	ENGINEER	SUPPLIES	Other Supplies	101005241.000	ENG OTHER SUPPLIES	\$125	\$0.01	\$125	\$0.01
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	101005211.000	ENG OFFICE SUPPLIES	\$300	\$0.02	\$300	\$0.02
SUPPLIES Total						\$1,125	\$0.06	\$1,125	\$0.06
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	101005321.000	ENG TELEPHONE	\$650	\$0.04	\$650	\$0.04
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	101005332.000	ENG ADVERTISING/MAPS	\$75	\$0.00	\$75	\$0.00
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Insurance	101005398.000	ENG VEHICLE & WC INS	\$5,900	\$0.34	\$5,900	\$0.34
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	101005392.000	ENG SUBS & DUES	\$1,800	\$0.10	\$1,800	\$0.10
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	101005322.000	ENG TRAVEL	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	101005360.000	ENG COPIER/CREDIT CARD	\$300	\$0.02	\$300	\$0.02
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	101005362.000	ENG EQUIP REPAIR	\$100	\$0.01	\$100	\$0.01
SERVICES AND CHARGES Total						\$9,825	\$0.56	\$9,825	\$0.56
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101005442.000	ENG OTHER EQUIPMENT	\$12,500	\$0.72	\$12,500	\$0.72
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101005443.000	ENG COMPUTER	\$700	\$0.04	\$700	\$0.04
CAPITAL OUTLAYS Total						\$13,200	\$0.76	\$13,200	\$0.76
ENGINEER Total						\$138,740	\$7.98	\$138,740	\$7.98
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Other Personal Services	101013131.000	CITY GARAGE INSTRUCTION	\$500	\$0.03	\$500	\$0.03
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Employee Benefits	101013120.000	CITY GARAGE SAFETY EQUIP	\$750	\$0.04	\$750	\$0.04
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Employee Benefits	101013122.000	CITY GARAGE CLOTHING ALLOWANCE	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Employee Benefits	101013141.000	CITY GARAGE HEALTH INSURANCE	\$26,000	\$1.50	\$26,000	\$1.50

0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Salaries and Wages	101013111.000	CITY GARAGE- LEAD MECHANIC	\$46,946	\$2.70	\$46,946	\$2.70
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Employee Benefits	101013124.000	CITY GARAGE MECHANIC TOOLS	\$2,500	\$0.14	\$2,500	\$0.14
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Salaries and Wages	101013112.000	CITY GARAGE MECHANIC	\$43,285	\$2.49	\$43,285	\$2.49
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Salaries and Wages	101013114.000	CITY GARAGE OVER TIME	\$750	\$0.04	\$750	\$0.04
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Other Personal Services	101013121.000	CITY GARAGE LONGEVITY	\$1,120	\$0.06	\$1,120	\$0.06
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	PERSONAL SERVICES	Other Personal Services	101013123.000	CITY GARAGE PERF/FICA/MEDI	\$17,361	\$1.00	\$17,361	\$1.00
PERSONAL SERVICES Total						\$140,212	\$8.06	\$140,212	\$8.06
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SUPPLIES	Operating Supplies	101013223.000	CITY GARAGE TIRES & TUBES	\$200	\$0.01	\$200	\$0.01
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SUPPLIES	Operating Supplies	101013221.000	CITY GARAGE GAS/DIESEL	\$300	\$0.02	\$300	\$0.02
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SUPPLIES	Repair and Maintenance Supplies	101013231.000	CITY GARAGE - GARAGE & MOTOR SUPPLIES	\$12,500	\$0.72	\$12,500	\$0.72
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SUPPLIES	Operating Supplies	101013222.000	CITY GARAGE OIL	\$100	\$0.01	\$100	\$0.01
SUPPLIES Total						\$13,100	\$0.75	\$13,100	\$0.75
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Communication and Transportation	101013321.000	CITY GARAGE TELEPHONE	\$750	\$0.04	\$750	\$0.04
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Utility Services	101013352.000	CITY GARAGE GAS	\$3,000	\$0.17	\$3,000	\$0.17
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Utility Services	101013351.000	CITY GARAGE ELECTRIC	\$3,000	\$0.17	\$3,000	\$0.17
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Utility Services	101013353.000	CITY GARAGE WATER	\$1,200	\$0.07	\$1,200	\$0.07
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Repairs and Maintenance	101013361.000	CITY GARAGE BLDG. & STRUCTURE	\$750	\$0.04	\$750	\$0.04
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Repairs and Maintenance	101013362.000	CITY GARAGE EQUIP REPAIR	\$750	\$0.04	\$750	\$0.04
0101 - GENERAL	GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE)	SERVICES AND CHARGES	Insurance	101013398.000	CITY GARAGE VEHICLE & WC INS	\$3,000	\$0.17	\$3,000	\$0.17
SERVICES AND CHARGES Total						\$12,450	\$0.72	\$12,450	\$0.72
GARAGE (POLICE GARAGE - VEHICLE MAINTENANCE) Total						\$165,762	\$9.53	\$165,762	\$9.53
0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Employee Benefits	101007123.000	WTS & MEAS. FICA/MED	\$166	\$0.01	\$166	\$0.01

0101 - GENERAL	WEIGHTS & MEASURES INSPECTOR	PERSONAL SERVICES	Salaries and Wages	101007111.000	WTS & MEAS. INSPECTOR	\$2,166	\$0.12	\$2,166	\$0.12
PERSONAL SERVICES Total						\$2,332	\$0.13	\$2,332	\$0.13
WEIGHTS & MEASURES INSPECTOR Total						\$2,332	\$0.13	\$2,332	\$0.13
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	101014112.000	COMM/HR - HR COMPLIANCE	\$22,500	\$1.29	\$22,500	\$1.29
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	101014123.000	COMM/HR PERF/FICAMED	\$9,192	\$0.53	\$9,192	\$0.53
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	101014111.000	COMM/HR - COMMUNICATIONS DIRECTOR	\$26,260	\$1.51	\$26,260	\$1.51
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	101014141.000	COMM/HR HEALTH INSURANCE	\$26,000	\$1.50	\$26,000	\$1.50
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Other Personal Services	101014131.000	COMM/HR INSTRUCTION	\$1,000	\$0.06	\$1,000	\$0.06
PERSONAL SERVICES Total						\$84,952	\$4.88	\$84,952	\$4.88
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	101014211.000	COMM/HR OFFICE SUPPLIES	\$250	\$0.01	\$250	\$0.01
SUPPLIES Total						\$250	\$0.01	\$250	\$0.01
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	101014397.000	COMM/HR COMPUTER	\$1,500	\$0.09	\$1,500	\$0.09
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	101014320.000	COMM/HR HEALTH & SAFETY	\$15,000	\$0.86	\$15,000	\$0.86
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	101014322.000	COMM/HR TRAVEL & MEETINGS	\$750	\$0.04	\$750	\$0.04

0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance	101014362.000	COMM/HR EQUIPMENT REPAIR	\$100	\$0.01	\$100	\$0.01
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	101014356.000	COMM/HR - TASK FORCES	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	101014360.000	COMM/HR COPIER/CREDIT CARD	\$500	\$0.03	\$500	\$0.03
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	101014321.000	COMM/HR TELEPHONE	\$700	\$0.04	\$700	\$0.04
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	101014392.000	COMM/HR SUBS & DUES	\$300	\$0.02	\$300	\$0.02
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	101014395.000	COMM/HR PUBLIC RELATIONS	\$2,000	\$0.12	\$2,000	\$0.12
SERVICES AND CHARGES Total						\$25,850	\$1.49	\$25,850	\$1.49
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101014451.000	COMM/HR FURNITURE	\$250	\$0.01	\$250	\$0.01
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101014452.000	COMM/HR OFFICE EQUIPMENT	\$250	\$0.01	\$250	\$0.01
CAPITAL OUTLAYS Total						\$500	\$0.03	\$500	\$0.03
HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) Total						\$111,552	\$6.41	\$111,552	\$6.41
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101006132.000	FIRE MEDICAL EXPENSES	\$25,000	\$1.44	\$25,000	\$1.44
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101006119.000	FIRE OVERTIME PAY	\$15,000	\$0.86	\$15,000	\$0.86
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101006120.000	PERSONAL PROTECTIVE EQUIP	\$26,000	\$1.50	\$26,000	\$1.50

0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101006131.000	FIRE INSTRUCTION	\$31,500	\$1.81	\$31,500	\$1.81
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101006122.000	FIRE CLOTHING ALLOWANCE	\$37,000	\$2.13	\$37,000	\$2.13
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101006113.000	FIRE OFFICE MANAGER	\$44,117	\$2.54	\$44,117	\$2.54
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101006141.000	FIRE HEALTH INSURANCE	\$481,000	\$27.66	\$481,000	\$27.66
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101006123.000	FIRE PERF/FICA/MEDI	\$40,814	\$2.35	\$40,814	\$2.35
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101006111.000	FIRE FIREFIGHTERS	\$2,158,724	\$124.13	\$2,158,724	\$124.13
PERSONAL SERVICES Total						\$2,859,155	\$164.40	\$2,859,155	\$164.40
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101006211.000	FIRE OFFICE SUPPLIES	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101006222.000	FIRE OIL	\$750	\$0.04	\$750	\$0.04
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101006233.000	FIRE BLDG & STRUCTURES	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101006224.000	FIRE - HOUSEHOLD SUPPLIES	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101006241.000	FIRE OTHER SUPPLIES	\$4,000	\$0.23	\$4,000	\$0.23
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101006221.000	FIRE GASOLINE/DIESEL	\$14,000	\$0.81	\$14,000	\$0.81
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	101006223.000	FIRE TIRES	\$2,000	\$0.12	\$2,000	\$0.12
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	101006231.000	FIRE MOTOR SUPPLIES	\$7,000	\$0.40	\$7,000	\$0.40
SUPPLIES Total						\$38,750	\$2.23	\$38,750	\$2.23
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	101006398.000	FIRE VEHICLE & WC INS	\$81,000	\$4.66	\$81,000	\$4.66
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101006353.000	FIRE WATER	\$12,000	\$0.69	\$12,000	\$0.69
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101006360.000	FIRE COPIER/CREDIT CARD	\$1,600	\$0.09	\$1,600	\$0.09
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101006362.000	FIRE EQUIP REPAIR	\$20,000	\$1.15	\$20,000	\$1.15
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101006392.000	FIRE SUBS & DUES	\$2,300	\$0.13	\$2,300	\$0.13
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101006321.000	FIRE TELEPHONE	\$9,500	\$0.55	\$9,500	\$0.55

0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101006351.000	FIRE ELECTRIC	\$20,000	\$1.15	\$20,000	\$1.15
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	101006352.000	FIRE GAS	\$9,000	\$0.52	\$9,000	\$0.52
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101006363.000	FIRE RADIO/COMPUTER	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101006361.000	FIRE BLDG & STRUCTURES	\$15,000	\$0.86	\$15,000	\$0.86
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	101006314.000	FIRE EQUIP/TEST/LAB SERVS	\$6,500	\$0.37	\$6,500	\$0.37
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101006355.000	FIRE- TRASH-RECYCLE FEE	\$200	\$0.01	\$200	\$0.01
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101006397.000	FIRE COMPUTERS	\$6,000	\$0.35	\$6,000	\$0.35
SERVICES AND CHARGES Total						\$188,100	\$10.82	\$188,100	\$10.82
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101006442.000	FIRE OTHER EQUIPMENT	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101006441.000	FIRE MOTOR EQUIPMENT	\$72,000	\$4.14	\$72,000	\$4.14
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101006451.000	FIRE FURN & FIXTURES	\$4,000	\$0.23	\$4,000	\$0.23
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101006443.000	FIRE SAFETY EQUIP	\$4,500	\$0.26	\$4,500	\$0.26
CAPITAL OUTLAYS Total						\$85,500	\$4.92	\$85,500	\$4.92
FIRE DEPARTMENT Total						\$3,171,505	\$182.36	\$3,171,505	\$182.36
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101010123.000	POLICE PERF/FICA/MED	\$60,093	\$3.46	\$60,093	\$3.46
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101010121.000	POLICE LONGEVITY	\$480	\$0.03	\$480	\$0.03
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101010113.000	POLICE OFFICE MANAGER	\$44,448	\$2.56	\$44,448	\$2.56
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101010115.000	POLICE ORDIN OFFICER	\$82,412	\$4.74	\$82,412	\$4.74
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101010124.000	CLOTHING ORDINANCE OFFICER	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101010141.000	POLICE HEALTH INSURANCE	\$500,500	\$28.78	\$500,500	\$28.78

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101010111.000	POLICE POLICE OFFICERS	\$2,170,373	\$124.80	\$2,170,373	\$124.80
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101010114.000	POLICE OVERTIME	\$25,000	\$1.44	\$25,000	\$1.44
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101010117.000	POLICE JANITORIAL	\$19,117	\$1.10	\$19,117	\$1.10
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101010122.000	POLICE CLOTHING ALLOW	\$46,000	\$2.65	\$46,000	\$2.65
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101010125.000	POLICE BULLETPROOF VEST	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101010131.000	POLICE INSTRUCTION	\$10,000	\$0.58	\$10,000	\$0.58
PERSONAL SERVICES Total						\$2,964,423	\$170.46	\$2,964,423	\$170.46
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101010221.000	POLICE GASOLINE	\$65,000	\$3.74	\$65,000	\$3.74
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101010241.000	POLICE OTHER SUPPLIES	\$10,000	\$0.58	\$10,000	\$0.58
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101010211.000	POLICE OFFICE SUPPLIES	\$6,000	\$0.35	\$6,000	\$0.35
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101010243.000	POLICE FIREARMS SUPPLIES	\$10,000	\$0.58	\$10,000	\$0.58
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101010231.000	POLICE MOTOR SUPPLIES	\$15,000	\$0.86	\$15,000	\$0.86
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101010223.000	POLICE TIRES	\$7,000	\$0.40	\$7,000	\$0.40
SUPPLIES Total						\$113,000	\$6.50	\$113,000	\$6.50
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	101010353.000	POLICE WATER	\$3,000	\$0.17	\$3,000	\$0.17
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101010363.000	POLICE RADIO/COMP REPAIR	\$6,000	\$0.35	\$6,000	\$0.35
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101010391.000	POLICE CONFIDENTIAL	\$6,000	\$0.35	\$6,000	\$0.35
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101010392.000	POLICE SUBS & DUES	\$2,500	\$0.14	\$2,500	\$0.14
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	101010398.000	POLICE VEHICLE & WC INS	\$79,000	\$4.54	\$79,000	\$4.54
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101010355.000	POLICE RECYCLE/TRASH	\$800	\$0.05	\$800	\$0.05
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101010360.000	POLICE COPIER/CREDIT CARD	\$4,650	\$0.27	\$4,650	\$0.27
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101010397.000	POLICE COMPUTER	\$20,000	\$1.15	\$20,000	\$1.15

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	101010351.000	POLICE ELECTRIC	\$18,000	\$1.04	\$18,000	\$1.04
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101010322.000	POLICE TRAVEL EXPENSES	\$6,000	\$0.35	\$6,000	\$0.35
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	101010352.000	POLICE GAS	\$12,000	\$0.69	\$12,000	\$0.69
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101010362.000	POLICE EQUIPMENT REPAIR	\$8,000	\$0.46	\$8,000	\$0.46
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101010321.000	POLICE TELEPHONE	\$36,500	\$2.10	\$36,500	\$2.10
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	101010361.000	POLICE BUILDING REPAIR	\$5,000	\$0.29	\$5,000	\$0.29
SERVICES AND CHARGES Total						\$207,450	\$11.93	\$207,450	\$11.93
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101010442.000	POLICE OTHER EQUIPMENT	\$104,300	\$6.00	\$104,300	\$6.00
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101010441.000	POLICE MOTOR EQUIP	\$130,000	\$7.48	\$130,000	\$7.48
CAPITAL OUTLAYS Total						\$234,300	\$13.47	\$234,300	\$13.47
POLICE DEPARTMENT (TOWN MARSHALL) Total						\$3,519,173	\$202.36	\$3,519,173	\$202.36
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101011111.000	STREET LABOR	\$434,138	\$24.96	\$434,138	\$24.96
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101011112.000	STREET CLERK	\$41,587	\$2.39	\$41,587	\$2.39
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101011141.000	STREET HEALTH INSURANCE	\$146,250	\$8.41	\$146,250	\$8.41
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101011122.000	STREET SAFETY EQUIPMENT	\$825	\$0.05	\$825	\$0.05
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101011113.000	STREET ASST COMMISSIONER	\$48,464	\$2.79	\$48,464	\$2.79
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101011119.000	STREET OVERTIME	\$30,000	\$1.73	\$30,000	\$1.73
0101 - GENERAL	STREET	PERSONAL SERVICES	Other Personal Services	101011121.000	STREET LONGEVITY	\$18,000	\$1.04	\$18,000	\$1.04
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101011117.000	STREET JANITORIAL	\$9,560	\$0.55	\$9,560	\$0.55
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101011123.000	STREET PERF/FICAMED	\$109,660	\$6.31	\$109,660	\$6.31
PERSONAL SERVICES Total						\$838,484	\$48.21	\$838,484	\$48.21
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101011222.000	STREET OIL	\$2,500	\$0.14	\$2,500	\$0.14

0101 - GENERAL	STREET	SUPPLIES	Office Supplies	101011211.000	STREET OFFICE SUPPLIES	\$875	\$0.05	\$875	\$0.05
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101011223.000	STREET TIRES	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	STREET	SUPPLIES	Other Supplies	101011224.000	STREET HOUSEHOLD SUPPLIES	\$3,000	\$0.17	\$3,000	\$0.17
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101011221.000	STREET GASOLINE/DIESEL	\$45,000	\$2.59	\$45,000	\$2.59
0101 - GENERAL	STREET	SUPPLIES	Repair and Maintenance Supplies	101011231.000	STREET GARAGE SUPPLIES	\$25,500	\$1.47	\$25,500	\$1.47
SUPPLIES Total						\$81,875	\$4.71	\$81,875	\$4.71
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	101011361.000	STREET BLDG REPAIR	\$5,000	\$0.29	\$5,000	\$0.29
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	101011362.000	STREET EQUIP REPAIR	\$17,000	\$0.98	\$17,000	\$0.98
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	101011363.000	STREET RADIO/COMP	\$3,000	\$0.17	\$3,000	\$0.17
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	101011394.000	STREET GATEWAY SIGN	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	101011351.000	STREET ELECTRIC	\$9,000	\$0.52	\$9,000	\$0.52
0101 - GENERAL	STREET	SERVICES AND CHARGES	Insurance	101011398.000	STREET VEHICLE & WC INS	\$78,000	\$4.49	\$78,000	\$4.49
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	101011392.000	STREET SUBS & DUES	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	101011352.000	STREET GAS	\$4,500	\$0.26	\$4,500	\$0.26
0101 - GENERAL	STREET	SERVICES AND CHARGES	Utility Services	101011353.000	STREET WATER	\$6,100	\$0.35	\$6,100	\$0.35
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	101011393.000	STREET TREES	\$1,600	\$0.09	\$1,600	\$0.09
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	101011355.000	STREET- TRASH-RECYCLE FEE	\$1,000	\$0.06	\$1,000	\$0.06
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	101011360.000	STREET COPIER/CREDIT CARD	\$1,400	\$0.08	\$1,400	\$0.08
0101 - GENERAL	STREET	SERVICES AND CHARGES	Communication and Transportation	101011321.000	STREET TELEPHONE	\$4,100	\$0.24	\$4,100	\$0.24
SERVICES AND CHARGES Total						\$132,700	\$7.63	\$132,700	\$7.63
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101011441.000	STREET MOTOR EQUIP	\$234,000	\$13.46	\$234,000	\$13.46

0101 - GENERAL	STREET	CAPITAL OUTLAYS	Infrastructure	101011440.000	STREET SIDEWALK/STREETS	\$75,000	\$4.31	\$75,000	\$4.31
CAPITAL OUTLAYS Total						\$309,000	\$17.77	\$309,000	\$17.77
STREET Total						\$1,362,059	\$78.32	\$1,362,059	\$78.32
TOTAL 0101 - GENERAL FUND						\$10,463,266	\$601.65	\$10,463,266	\$601.65

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	180014381.000	GO BOND DEBT PAYMENT	\$296,894	\$17.07	\$296,894	\$17.07	
	DEBT SERVICE Total							\$296,894	\$17.07	\$296,894	\$17.07
	NO DEPARTMENT Total							\$296,894	\$17.07	\$296,894	\$17.07
	TOTAL 0180 - DEBT SERVICE FUND							\$296,894	\$17.07	\$296,894	\$17.07

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	182001403.000	LANDFILL- 2019 GO BOND #2 LEASE PAYMENT	\$385,000	\$22.14	\$385,000	\$22.14	
							DEBT SERVICE Total	\$385,000	\$22.14	\$385,000	\$22.14
							NO DEPARTMENT Total	\$385,000	\$22.14	\$385,000	\$22.14
TOTAL 0182 - BOND #2 FUND							\$385,000	\$22.14	\$385,000	\$22.14	

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY											
	0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	702015121.000	FIRE PENSION DEATH BENE	\$48,000	\$2.76	\$48,000	\$2.76	
	0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	702015111.000	FIRE PENSION RETIRED FIREMEN	\$785,399	\$45.16	\$785,399	\$45.16	
	0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	702015112.000	FIRE PENSION DEPENDENTS	\$98,811	\$5.68	\$98,811	\$5.68	
	0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	702015114.000	FIRE PENSION SECRETARY SALARY	\$4,400	\$0.25	\$4,400	\$0.25	
	0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	702015132.000	FIRE PENSION EXAMS	\$7,000	\$0.40	\$7,000	\$0.40	
	PERSONAL SERVICES Total							\$943,610	\$54.26	\$943,610	\$54.26
	0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	702015211.000	FIRE PENSION SUPPLIES	\$300	\$0.02	\$300	\$0.02	
	SUPPLIES Total							\$300	\$0.02	\$300	\$0.02
	0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	702015316.000	FIRE PENSION CONTIN	\$400	\$0.02	\$400	\$0.02	
	0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	702015343.000	FIRE PENSION SEC BOND	\$125	\$0.01	\$125	\$0.01	
	0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	702015322.000	FIRE PENSION TRAVEL	\$200	\$0.01	\$200	\$0.01	
	SERVICES AND CHARGES Total							\$725	\$0.04	\$725	\$0.04
	NO DEPARTMENT Total							\$944,635	\$54.32	\$944,635	\$54.32
	TOTAL 0341 - FIRE PENSION FUND							\$944,635	\$54.32	\$944,635	\$54.32

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY										
	0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	703022112.000	POLICE PEN DEPENDENTS	\$147,697	\$8.49	\$147,697	\$8.49
	0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	703022121.000	POLICE PEN DEATH BENE	\$24,000	\$1.38	\$24,000	\$1.38
	0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	703022132.000	POLICE PEN EXAMS	\$4,000	\$0.23	\$4,000	\$0.23
	0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	703022111.000	POLICE PEN RETIRED POLICEMEN	\$559,152	\$32.15	\$559,152	\$32.15
	0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	703022114.000	POLICE PEN SECRETARY	\$3,200	\$0.18	\$3,200	\$0.18
	0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	703022131.000	POLICE PEN INSTRUCTION	\$500	\$0.03	\$500	\$0.03
	PERSONAL SERVICES Total						\$738,549	\$42.47	\$738,549	\$42.47
	0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Other Supplies	703022241.000	POLICE PEN OTHER SUP	\$60	\$0.00	\$60	\$0.00
	0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	703022211.000	POLICE PEN OFF SUPPLIES	\$60	\$0.00	\$60	\$0.00
	SUPPLIES Total						\$120	\$0.01	\$120	\$0.01
	0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	703022313.000	POLICE PEN ATTORNEY	\$1,000	\$0.06	\$1,000	\$0.06
	0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	703022322.000	POLICE PEN TRAVEL	\$500	\$0.03	\$500	\$0.03
	0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	703022321.000	POLICE PEN TELEPHONE	\$100	\$0.01	\$100	\$0.01
	0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	703022343.000	POLICE PEN SEC BOND	\$100	\$0.01	\$100	\$0.01
	0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	703022323.000	POLICE PEN POSTAGE	\$45	\$0.00	\$45	\$0.00
	SERVICES AND CHARGES Total						\$1,745	\$0.10	\$1,745	\$0.10
	NO DEPARTMENT Total						\$740,414	\$42.57	\$740,414	\$42.57
TOTAL 0342 - POLICE PENSION FUND							\$740,414	\$42.57	\$740,414	\$42.57

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY	0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	202018434.000	LRS HIGHWAY CONSTR	\$100,000	\$5.75	\$100,000	\$5.75
	CAPITAL OUTLAYS Total						\$100,000	\$5.75	\$100,000	\$5.75
	NO DEPARTMENT Total						\$100,000	\$5.75	\$100,000	\$5.75
	TOTAL 0706 - LOCAL ROAD & STREET FUND						\$100,000	\$5.75	\$100,000	\$5.75

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY										
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201019111.000	MVH COMMISSIONERS	\$62,820	\$3.61	\$62,820	\$3.61
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201019122.000	MVH CLOTHING ALLOW	\$7,500	\$0.43	\$7,500	\$0.43
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203021113.000	MVH RESTRICT SIGN SHOP LABOR	\$88,026	\$5.06	\$88,026	\$5.06
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201019123.000	MVH PERF/FICA/MED	\$34,384	\$1.98	\$34,384	\$1.98
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201019141.000	MVH HEALTH INSURANCE	\$39,000	\$2.24	\$39,000	\$2.24
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201019121.000	MVH LONGEVITY	\$6,560	\$0.38	\$6,560	\$0.38
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203021131.000	MVH RESTRICTED INSTRUCTION	\$2,500	\$0.14	\$2,500	\$0.14
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201019114.000	MVH PART TIME	\$20,000	\$1.15	\$20,000	\$1.15
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201019119.000	MVH OVERTIME	\$5,000	\$0.29	\$5,000	\$0.29
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201019131.000	MVH INSTRUCTION	\$2,750	\$0.16	\$2,750	\$0.16
						PERSONAL SERVICES Total	\$268,540	\$15.44	\$268,540	\$15.44
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	201019231.000	MVH GARAGE/MOTOR SUPPLIES	\$30,000	\$1.73	\$30,000	\$1.73
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	201019232.000	MVH STREET/ALLEY/MTLS	\$15,000	\$0.86	\$15,000	\$0.86
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201019221.000	MVH GASOLINE/DIESEL	\$10,000	\$0.58	\$10,000	\$0.58
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	203021242.000	MVH RESTRICT SIGN & PAINT	\$12,500	\$0.72	\$12,500	\$0.72
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201019222.000	MVH OIL	\$2,750	\$0.16	\$2,750	\$0.16
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201019223.000	MVH TIRES	\$2,750	\$0.16	\$2,750	\$0.16
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	201019211.000	MVH OFFICE SUPPLIES	\$600	\$0.03	\$600	\$0.03
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	203021232.000	MVH RESTRICTED STREET & ALLEY MTRL	\$8,000	\$0.46	\$8,000	\$0.46
						SUPPLIES Total	\$81,600	\$4.69	\$81,600	\$4.69
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201019361.000	MVH BLDG REPAIR	\$6,000	\$0.35	\$6,000	\$0.35
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201019362.000	MVH EQUIPMENT REPAIR	\$10,500	\$0.60	\$10,500	\$0.60
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201019394.000	MVH MOSQUITO SPRAYING	\$1,000	\$0.06	\$1,000	\$0.06
	0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	203021365.000	MVH RESTRIC STREET PAVING	\$175,000	\$10.06	\$175,000	\$10.06

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	203021442.000	MVH RESTRICTED - OTHER EQUIPMENT	\$15,500	\$0.89	\$15,500	\$0.89
SERVICES AND CHARGES Total						\$208,000	\$11.96	\$208,000	\$11.96
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201019442.000	MVH OTHER EQUIPMENT/BUILDING	\$20,000	\$1.15	\$20,000	\$1.15
CAPITAL OUTLAYS Total						\$20,000	\$1.15	\$20,000	\$1.15
NO DEPARTMENT Total						\$578,140	\$33.24	\$578,140	\$33.24
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND						\$578,140	\$33.24	\$578,140	\$33.24

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY	0986 - STORM SEWER BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439001381.000	STORM WATER BOND PMT	\$468,150	\$26.92	\$468,150	\$26.92
	DEBT SERVICE Total						\$468,150	\$26.92	\$468,150	\$26.92
	NO DEPARTMENT Total						\$468,150	\$26.92	\$468,150	\$26.92
	TOTAL 0986 - STORM SEWER BOND FUND							\$468,150	\$26.92	\$468,150

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

Source: https://gateway.ifonline.org/report_builder/

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY										
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020111.000	PARK SUPERINTENDENT	\$62,447	\$3.59	\$62,447	\$3.59
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020119.000	PARK OVERTIME	\$10,000	\$0.58	\$10,000	\$0.58
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020115.000	PARK VOLUNTEER COORDINATOR	\$35,361	\$2.03	\$35,361	\$2.03
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	204020121.000	PARK LONGEVITY	\$6,560	\$0.38	\$6,560	\$0.38
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020116.000	PARK PROGRAM DIRECTOR	\$38,412	\$2.21	\$38,412	\$2.21
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020117.000	PARK SUMMER PROGRAM	\$22,500	\$1.29	\$22,500	\$1.29
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204020122.000	PARK CLOTHING ALLOW	\$3,500	\$0.20	\$3,500	\$0.20
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204020123.000	PARK PERF/FICA/MED	\$77,578	\$4.46	\$77,578	\$4.46
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020112.000	PARK PART TIME/TEMP	\$17,000	\$0.98	\$17,000	\$0.98
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	204020113.000	PARK LABOR	\$219,274	\$12.61	\$219,274	\$12.61
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204020120.000	PARK SAFETY EQUIP	\$500	\$0.03	\$500	\$0.03
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	204020141.000	PARK HEALTH INSURANCE	\$104,000	\$5.98	\$104,000	\$5.98
	1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	204020131.000	PARK INSTRUCTION	\$2,000	\$0.12	\$2,000	\$0.12
						PERSONAL SERVICES Total	\$599,132	\$34.45	\$599,132	\$34.45
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020242.000	PARK NORTH END SUPPLIES	\$800	\$0.05	\$800	\$0.05
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020234.000	PARK EQUIP REPAIR	\$10,000	\$0.58	\$10,000	\$0.58
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	204020235.000	PARK CHEMICALS	\$2,000	\$0.12	\$2,000	\$0.12
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204020223.000	PARK TIRES	\$1,500	\$0.09	\$1,500	\$0.09
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204020212.000	PARK& REC - VOLUNTEER SUPPLIES	\$3,000	\$0.17	\$3,000	\$0.17
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020231.000	PARK MOTOR SUPPLIES	\$4,500	\$0.26	\$4,500	\$0.26
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020244.000	PARK LAWN MAINT SUP	\$2,500	\$0.14	\$2,500	\$0.14
	1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020232.000	PARK STREET/ALLEY/SEWER	\$1,200	\$0.07	\$1,200	\$0.07

1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	204020221.000	PARK GASOLINE/DIESEL	\$13,500	\$0.78	\$13,500	\$0.78
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020240.000	SPLASH PARK SUPPLIES	\$4,000	\$0.23	\$4,000	\$0.23
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020243.000	PARK PLAYGROUND SUP	\$6,000	\$0.35	\$6,000	\$0.35
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	204020211.000	PARK SUPPLIES	\$2,400	\$0.14	\$2,400	\$0.14
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020233.000	PARK BLDG & STRUCTURES	\$8,000	\$0.46	\$8,000	\$0.46
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	204020245.000	PARK CHRISTMAS SUPPLIES	\$5,000	\$0.29	\$5,000	\$0.29
SUPPLIES Total						\$64,400	\$3.70	\$64,400	\$3.70
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204020352.000	PARK GAS	\$3,500	\$0.20	\$3,500	\$0.20
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204020353.000	PARK WATER	\$9,000	\$0.52	\$9,000	\$0.52
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204020394.000	PARK CONTRACTUAL MOWING	\$110,000	\$6.33	\$110,000	\$6.33
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	204020398.000	PARK VEHICLE & WC INS	\$22,000	\$1.27	\$22,000	\$1.27
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204020354.000	PARK SPLASH PAD WATER	\$3,000	\$0.17	\$3,000	\$0.17
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204020392.000	PARK SUBS & DUES	\$2,200	\$0.13	\$2,200	\$0.13
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	204020321.000	PARK TELEPHONE	\$4,000	\$0.23	\$4,000	\$0.23
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204020362.000	PARK EQUIPMENT REPAIR	\$4,000	\$0.23	\$4,000	\$0.23
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204020360.000	PARK COPIER/CREDIT CARD	\$1,640	\$0.09	\$1,640	\$0.09
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	204020364.000	PARK MATCH-GRANTS	\$25,000	\$1.44	\$25,000	\$1.44
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204020391.000	PARK FLOWERS & SHRUBS	\$4,000	\$0.23	\$4,000	\$0.23
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204020355.000	PARK -TRASH-RECYCLE FEE	\$1,000	\$0.06	\$1,000	\$0.06
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	204020351.000	PARK ELECTRIC	\$24,000	\$1.38	\$24,000	\$1.38
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204020361.000	PARK BLDG & STRUCTURES REPAIR	\$47,500	\$2.73	\$47,500	\$2.73
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204020363.000	PARK RADIO/COMPUTER	\$1,500	\$0.09	\$1,500	\$0.09
SERVICES AND CHARGES Total						\$262,340	\$15.08	\$262,340	\$15.08
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	204020421.000	PARK BLDG. & FIXED ASSETS	\$77,300	\$4.44	\$77,300	\$4.44
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	204020433.000	PARK PLAYGROUND EQUIP	\$54,000	\$3.11	\$54,000	\$3.11

1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	204020441.000	PARK MOTOR EQUIPMENT	\$45,000	\$2.59	\$45,000	\$2.59
CAPITAL OUTLAYS Total						\$176,300	\$10.14	\$176,300	\$10.14
NO DEPARTMENT Total						\$1,102,172	\$63.37	\$1,102,172	\$63.37
TOTAL 1301 - PARK & RECREATION FUND						\$1,102,172	\$63.38	\$1,102,172	\$63.38

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	223016114.000	LANDFILL OVERTIME	\$2,000	\$0.12	\$2,000	\$0.12	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	223016120.000	LANDFILL SAFETY EQUIP	\$500	\$0.03	\$500	\$0.03	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	223016141.000	LANDFILL HEALTH INSURANCE	\$26,000	\$1.50	\$26,000	\$1.50	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	223016110.000	LANDFILL DIRECTOR-CERTIFIED SIGNER	\$7,691	\$0.44	\$7,691	\$0.44	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	223016131.000	LANDFILL INSTRUCTION	\$500	\$0.03	\$500	\$0.03	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	223016115.000	LANDFILL PART TIME	\$5,200	\$0.30	\$5,200	\$0.30	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	223016122.000	LANDFILL CLOTHING ALLOW	\$1,000	\$0.06	\$1,000	\$0.06	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	223016123.000	LANDFILL PERF/FICA/MED	\$20,153	\$1.16	\$20,153	\$1.16	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	223016112.000	LANDFILL ASSISTANT	\$47,799	\$2.75	\$47,799	\$2.75	
	2043 - LANDFILL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	223016113.000	LANDFILL LABOR	\$44,221	\$2.54	\$44,221	\$2.54	
	PERSONAL SERVICES Total							\$155,064	\$8.92	\$155,064	\$8.92
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Office Supplies	223016211.000	LANDFILL OFFICE SUPP	\$500	\$0.03	\$500	\$0.03	
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Operating Supplies	223016223.000	LANDFILL TIRES	\$3,000	\$0.17	\$3,000	\$0.17	
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Other Supplies	223016224.000	LANDFILL HOUSE SUPP	\$900	\$0.05	\$900	\$0.05	
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	223016232.000	LANDFILL ST/ALLEY/SEWER	\$3,000	\$0.17	\$3,000	\$0.17	
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Operating Supplies	223016221.000	LANDFILL GASOLINE	\$20,000	\$1.15	\$20,000	\$1.15	
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Operating Supplies	223016222.000	LANDFILL OIL	\$1,000	\$0.06	\$1,000	\$0.06	
	2043 - LANDFILL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	223016231.000	LANDFILL GARAGE SUP	\$1,500	\$0.09	\$1,500	\$0.09	
	SUPPLIES Total							\$29,900	\$1.72	\$29,900	\$1.72
	2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	223016321.000	LANDFILL TELEPHONE	\$3,900	\$0.22	\$3,900	\$0.22	
	2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	223016392.000	LANDFILL SUBS & DUES	\$900	\$0.05	\$900	\$0.05	
	2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	223016316.000	LANDFILL OTHER CONT SERV	\$50,000	\$2.88	\$50,000	\$2.88	
	2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	223016351.000	LANDFILL ELECTRIC	\$2,800	\$0.16	\$2,800	\$0.16	
	2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	223016352.000	LANDFILL GAS	\$2,500	\$0.14	\$2,500	\$0.14	
	2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	223016311.000	LANDFILL ATTORNEY	\$5,000	\$0.29	\$5,000	\$0.29	

2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	223016313.000	LANDFILL SPECIAL TAXES	\$1,000	\$0.06	\$1,000	\$0.06
2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	223016362.000	LANDFILL EQUIP REPAIR	\$17,000	\$0.98	\$17,000	\$0.98
2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	223016397.000	LANDFILL COMPUTERS	\$1,200	\$0.07	\$1,200	\$0.07
2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	223016398.000	LANDFILL VEHICLE & WC INS	\$21,500	\$1.24	\$21,500	\$1.24
2043 - LANDFILL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	223016361.000	LANDFILL BLDG REPAIR	\$2,000	\$0.12	\$2,000	\$0.12
SERVICES AND CHARGES Total						\$107,800	\$6.20	\$107,800	\$6.20
NO DEPARTMENT Total						\$292,764	\$16.83	\$292,764	\$16.83
TOTAL 2043 - LANDFILL FUND						\$292,764	\$16.83	\$292,764	\$16.83

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Office Supplies	206012211.000	AVIATION OFFICE SUPPLIES	\$1,000	\$0.06	\$1,000	\$0.06	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Operating Supplies	206012225.000	AVIATION- GROUNDS CONSUMABLE	\$2,500	\$0.14	\$2,500	\$0.14	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Other Supplies	206012226.000	AVIATION-EQUIPMENT CONSUMABLES	\$2,500	\$0.14	\$2,500	\$0.14	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Operating Supplies	206012221.000	AVIATION GASOLINE/DIESEL	\$2,300	\$0.13	\$2,300	\$0.13	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Other Supplies	206012241.000	AVIATION OTHER SUPPLIES	\$400	\$0.02	\$400	\$0.02	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Other Supplies	206012212.000	AVIATION FLAGS	\$500	\$0.03	\$500	\$0.03	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SUPPLIES	Other Supplies	206012224.000	AVIATION HOUSEHOLD SUP	\$2,500	\$0.14	\$2,500	\$0.14	
	SUPPLIES Total							\$11,700	\$0.67	\$11,700	\$0.67
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	206012311.000	AVIATION QUALIFIED FBO	\$127,905	\$7.35	\$127,905	\$7.35	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206012361.000	AVIA BLDG & STRUC REPAIR	\$32,000	\$1.84	\$32,000	\$1.84	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	206012364.000	AVIATION MATCHING GRANTS	\$12,500	\$0.72	\$12,500	\$0.72	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	206012322.000	AVIATION TRAVEL EXPENSE	\$500	\$0.03	\$500	\$0.03	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	206012352.000	AVIATION GAS	\$7,500	\$0.43	\$7,500	\$0.43	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	206012397.000	AVIATION COMMUNICATIONS	\$4,000	\$0.23	\$4,000	\$0.23	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206012362.000	AVIATION EQUIP. REPAIR	\$7,000	\$0.40	\$7,000	\$0.40	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	206012380.000	AVIATION EQUIP. RENTAL	\$750	\$0.04	\$750	\$0.04	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	206012398.000	AVIATION VEHICLE & WC INS	\$8,400	\$0.48	\$8,400	\$0.48	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	206012391.000	AVIATION GROUNDS MAINT	\$20,000	\$1.15	\$20,000	\$1.15	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	206012443.000	AVIATION RIVERBOAT LOAN PMT	\$91,000	\$5.23	\$91,000	\$5.23	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	206012360.000	AVIATION COPIER/CREDIT CARD	\$900	\$0.05	\$900	\$0.05	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	206012392.000	AVIATION SUBS & DUES	\$3,000	\$0.17	\$3,000	\$0.17	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	206012341.000	AVIATION INSURANCE	\$2,500	\$0.14	\$2,500	\$0.14	
	2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	206012351.000	AVIATION ELECTRIC	\$22,000	\$1.27	\$22,000	\$1.27	

2102 - AVIATION/AIRPORT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	206012314.000	AVIATION-PROFESSIONAL SERVICES	\$3,000	\$0.17	\$3,000	\$0.17
SERVICES AND CHARGES Total						\$342,955	\$19.72	\$342,955	\$19.72
NO DEPARTMENT Total						\$354,655	\$20.39	\$354,655	\$20.39
TOTAL 2102 - AVIATION/AIRPORT FUND						\$354,655	\$20.39	\$354,655	\$20.39

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita					
HUNTINGTON CIVIL CITY	2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	401014431.000	CCI SIDEWALK PROJECTS	\$46,000	\$2.65	\$46,000	\$2.65					
						CAPITAL OUTLAYS Total						\$46,000	\$2.65	\$46,000	\$2.65
						NO DEPARTMENT Total						\$46,000	\$2.65	\$46,000	\$2.65
						TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND						\$46,000	\$2.65	\$46,000	\$2.65

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
HUNTINGTON CIVIL CITY	2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	402001431.000	CCD IMPROV PROJECTS	\$146,000	\$8.40	\$146,000	\$8.40
CAPITAL OUTLAYS Total							\$146,000	\$8.40	\$146,000	\$8.40
NO DEPARTMENT Total							\$146,000	\$8.40	\$146,000	\$8.40
TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND							\$146,000	\$8.40	\$146,000	\$8.40

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001308.000	CEDIT RIVERFORK WEST DEBT RESERVE	\$85,000	\$4.89	\$85,000	\$4.89	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001319.000	CEDIT PARKS, TRAILS, GREENWAYS, QUALITY OF LIFE	\$297,690	\$17.12	\$297,690	\$17.12	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001305.000	CEDIT RIVERFORK WEST ACQUISITION	\$1,593,902	\$91.65	\$1,593,902	\$91.65	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001322.000	CEDIT INDUSTRIAL ECONOMIC DEVELOP PROJ	\$513,750	\$29.54	\$513,750	\$29.54	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001306.000	CEDIT ANNEXATION	\$39,013	\$2.24	\$39,013	\$2.24	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001309.000	CEDIT CRITICAL RETAIL ATTRACTION & DEVELOP	\$235,000	\$13.51	\$235,000	\$13.51	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001310.000	CEDIT HCUED	\$287,448	\$16.53	\$287,448	\$16.53	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001323.000	CEDIT LAFONTAINE ARTS COUNCIL	\$116,553	\$6.70	\$116,553	\$6.70	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001314.000	CEDIT DOWNTOWN REVITALIZATION	\$336,762	\$19.36	\$336,762	\$19.36	
	2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	404001321.000	CEDIT MISC PROJ - CHAMBER/EVENTS/CONSULT	\$240,911	\$13.85	\$240,911	\$13.85	
	SERVICES AND CHARGES Total							\$3,746,029	\$215.40	\$3,746,029	\$215.40
	NO DEPARTMENT Total							\$3,746,029	\$215.40	\$3,746,029	\$215.40
TOTAL 2411 - ECONOMIC DEV INCOME TAX CREDIT FUND							\$3,746,029	\$215.40	\$3,746,029	\$215.40	

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	472001111.000	TIF SALARY	\$6,977	\$0.40	\$6,977	\$0.40	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	472001123.000	TIF BENEFITS FICA	\$1,316	\$0.08	\$1,316	\$0.08	
	PERSONAL SERVICES Total							\$8,293	\$0.48	\$8,293	\$0.48
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SUPPLIES	Office Supplies	472001211.000	TIF OFFICE SUPPLIES	\$500	\$0.03	\$500	\$0.03	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SUPPLIES	Other Supplies	472001241.000	TIF OTHER SUPPLIES	\$1,500	\$0.09	\$1,500	\$0.09	
	SUPPLIES Total							\$2,000	\$0.11	\$2,000	\$0.11
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	472001313.000	TIF PROF SVC	\$500,000	\$28.75	\$500,000	\$28.75	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	472001334.000	TIF PRINTING	\$250	\$0.01	\$250	\$0.01	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	472001351.000	TIF UTILITY SERVICE	\$3,000	\$0.17	\$3,000	\$0.17	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	472001362.000	TIF REPAIR MAINTENANCE	\$50,000	\$2.88	\$50,000	\$2.88	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	472001363.000	TIF OTHER SERVICE	\$800,000	\$46.00	\$800,000	\$46.00	
	SERVICES AND CHARGES Total							\$1,353,250	\$77.81	\$1,353,250	\$77.81
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Land	472001431.000	TIF LAND	\$50,000	\$2.88	\$50,000	\$2.88	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	472001451.000	TIF INFRASTRUCTURE	\$500,000	\$28.75	\$500,000	\$28.75	
	CAPITAL OUTLAYS Total							\$550,000	\$31.63	\$550,000	\$31.63
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	472001391.000	TIF BOND PRIN	\$442,989	\$25.47	\$442,989	\$25.47	
	2431 - REDEVELOPMENT - CAPITAL	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	472001392.000	TIF BOND INT	\$109,915	\$6.32	\$109,915	\$6.32	
	DEBT SERVICE Total							\$552,904	\$31.79	\$552,904	\$31.79
	NO DEPARTMENT Total							\$2,466,447	\$141.82	\$2,466,447	\$141.82
	TOTAL 2431 - REDEVELOPMENT - CAPITAL FUND							\$2,466,447	\$141.82	\$2,466,447	\$141.82

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY											
	8480 - SPECIAL REDEVELOPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	472001391.000	CINERGY TIF PRIN	\$58,000	\$3.34	\$58,000	\$3.34	
	8480 - SPECIAL REDEVELOPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	473001392.000	CINERGY TIF INT	\$42,100	\$2.42	\$42,100	\$2.42	
						DEBT SERVICE Total	\$100,100	\$5.76	\$100,100	\$5.76	
						NO DEPARTMENT Total	\$100,100	\$5.76	\$100,100	\$5.76	
	TOTAL 8480 - SPECIAL REDEVELOPMENT DEBT FUND							\$100,100	\$5.76	\$100,100	\$5.76

Budgeted Spending 2022

Huntington Civil City - Huntington County, Indiana

2010 Population - 17,391

unit name	Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita	
HUNTINGTON CIVIL CITY	9500 - Home-Rule Fund #1	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	276001123.000	PUBLIC SAFETY LIT PERF	\$770,320	\$44.29	\$770,320	\$44.29	
	PERSONAL SERVICES Total							\$770,320	\$44.29	\$770,320	\$44.29
	9500 - Home-Rule Fund #1	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	276001404.000	PUBLIC SAFETY LIT LEASE RENTAL PMT	\$224,500	\$12.91	\$224,500	\$12.91	
	DEBT SERVICE Total							\$224,500	\$12.91	\$224,500	\$12.91
	NO DEPARTMENT Total							\$994,820	\$57.20	\$994,820	\$57.20
TOTAL 9500 - Home-Rule Fund #1 FUND							\$994,820	\$57.20	\$994,820	\$57.20	