## HUNTINGTON COUNTY COUNCIL AGENDA 23RD DAY OF JANUARY 2023, AT 7:00 P.M. IN THE G.A.R. ROOM HUNTINGTON COUNTY COURTHOUSE

Before the Council meeting there will be a prayer and the Pledge of Allegiance. People present are welcome to take part. Those desiring not to may either remain outside the GAR room before the meeting or sit quietly in the meeting room.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE MOTION SECOND YES NO ITEM 1: Election of Council Officers President Vice President \_\_\_\_\_ \_ \_\_ \_\_\_\_ ITEM 2: Approval of the County Council minutes from the December 12, 2022 meeting. Dispatch Director Tim Allen is requesting an Additional Appropriation of \$268,694. ITEM 3: for Fund 4020 PSAP budget line 4020.11625.00000.0000 -Dispatcher to cover pay and 5% increase, which were not advertised during 2023 budgets. ITEM 4: Due to changes at Budget Workshop, Auditor Jill Landrum is requesting Additional Appropriations totaling \$5,950.00 for the County Elected Officials Training FUND 1217 in the following budget lines: 1217.34263.00000.0000 Treasurer Expenses \$ 1,100.00 1217.34264.00000.0000 Auditor Expenses \$ 1,800.00 1217.34266.00000.0000 Clerk Expenses \$ 2,000.00

\$

1,050.00

ITEM 5: Sheriff Chris Newton is requesting an Additional Appropriation of \$9,000.00 for Fund 1233 - Jail LIT in budget line 1233.33520.00000.0380 - Meals for Prisoners due to a higher allowance than was advertised for 2023 budget.

Surveyor's Expenses

- ITEM 6: Sheriff Chris Newton to discuss the new Program Director (INMATE ADVOCATE) position approved by the Job Class Committee.
- ITEM 7: Discussion of changes for 2023 Wage & Salary Ordinance
- ITEM 8: OPEN 2023 WAGE & SALARY ORDINANCE

1217.34262.00000.0000

ITEM 9: Vote on changes to the 2023 Wage & Salary Ordinance as presented.

ITEM 10: CLOSE 2023 WAGE & SALARY ORDINANCE

- ITEM 11: Emergency Management Director Robert Jeffers is requesting an Additional Appropriation totaling \$300,000 for Fund 8333 SHSP Grant in the following budget lines: 8333.45600.00000.0000 Prime Mover Trucks \$ 150,000.00
  - 8333.45600.00000.0000
     Prime Mover Trucks
     \$ 150,000.000

     8333.44200.00000.0000
     Radio Equipment
     \$ 150,000.00
- ITEM 12: Director Jeffers is also requesting and Additional Appropriation totaling \$13,120. for Fund 8334 - HMEP Grant in the following budget lines:

8334.31300.00000.0000	Education/Training	\$ 10,320.00
8334.31425.00000.0000	Planning	\$ 2,800.00

- ITEM 13: Director Jeffers is also requesting an Additional Appropriation of \$3,900.00 for Fund 8351 EMPG-C Grant in budget line 8351.31425.00000.0000 Planning
- ITEM 14: Drug Court Coordinator Erin Wiley is requesting Budget Appropriation for Fund 9605 - Drug Court Grant (odd years), as follows:

9605.11111.00000.9611	Drug Court Coordinato	or	\$ 55,724.00	
9605.11347.00000.9611	Drug Court Prob Office	er	\$ 21,247.00	
9605.12100.00000.9611	Social Security		\$ 8,013.00	
9605.12200.00000.9611	Retirement		\$ 14,874.00	
9605.12300.00000.9611	Insurance		\$ 50,000.00	
9605.34300.00000.9611	Workers Compensatio	n	\$ 1,280.00	
9605.34510.00000.9611	Unemployment		\$ 95.00	
9605.21100.00000.9611	Office Supplies		\$ 100.00	
9605.24500.00000.9611	Operating Supplies		\$ 250.00	
9605.21411.00000.9611	Food		\$ 100.00	
9605.21900.00000.9611	Drug Testing Supplies		\$ 1,200.00	
9605.31000.00000.9611	Printing		\$ 100.00	
9605.32500.00000.9611	Travel Expense		\$ 10,000.00	
9605.22600.00000.9611	DC/Prob Incentives		\$ 500.00	
9605.32301.00000.9611	Cell Phones		\$ 1,000.00	
9605.39500.00000.9611	Subscriptions/Dues		\$ 188.00	
		TOTAL	\$ 164,671.00	

- ITEM 15: Chief Probation Officer Heather Malone is requesting a Budget Appropriation of \$3,500. for Fund 9682 2023 LACE Grant Probation budget line 9682.21900.00000.0000 Drug Testing Supplies.
- ITEM 16: Drug Court Coordinator Erin Wiley is requesting a Budget Appropriation of \$3,000 for Fund 9683 - 2023 LACE Grant - Drug Court budget line 9683.22600.00000.9611 DC/Prob Incentives
- ITEM 17: Community Corrections Director Leslie Rentschler is requesting Grant Budget Appropriations totaling \$649,829.13 for Fund 1122 - Project Income in the following budget lines:

1122.11336.00000.9611 Surveillance Officer	\$ 30,989.40
1122.11900.00000.9611 Longevity	\$ 1,800.00
1122.12100.00000.9611 Social Security	\$ 28,405.69
1122.12200.00000.9611 Retirement	\$ 48,326.40
1122.12300.00000.9611 Health Insurance	\$ 320,959.24
1122.21100.00000.9611 Office Supplies	\$ 6,000.00
1122.21411.00000.9611 Food	\$ 3,500.00
1122.21420.00000.9611 Cleaning Supplies	\$ 8,000.00

1122.21500.00000.9611 Supplies	\$	500.00
1122.21900.00000.9611 Drug Testing Supplies	\$	6,500.00
1122.31315.00000.9611 Program & Education Materials	\$	3,000.00
1122.34300.00000.9611 Workers Compensation	\$	5,518.45
1122.34510.00000.9611 Unemployment		1,579.95
1122.36200.00000.9611 Service Contracts	\$	112,750.00
1122.44110.00000.9611 Misc. Equipment	\$	6,000.00
1122.44400.00000.9611 Data Processing Equipment		60,000.00
1122.45100.00000.9611 Office Equipment	\$	6,000.00
TOTAL	\$	649,829.13

ITEM 18: Leslie is also requesting Grant Budget Appropriations totaling \$352,227.00 for Fund 9317 COMMUNITY CORRECTIONS (ODD YR) in the following budget lines:

9317.11000.00000.9611 Director		\$ 70,526.78
9317.11005.00000.9311 Assistant Director		\$ 58,000.00
9317.11108.00000.9611 Field Officer		\$ 40,000.00
9317.11111.00000.9611 Coordinator		\$ 43,000.00
9317.11515.00000.9611 Financial Data Analyst		\$ 45,000.00
9317.13020.00000.9611 Office Manager		\$ 38,000.00
9317.31000.00000.9611 Printing		\$ 2,000.00
9317.32300.00000.9611 Telephone		\$ 3,500.00
9317.32500.00000.9611 Travel Expenses		\$ 7,000.00
9317.35106.00000.9611 Internet		\$ 6,000.00
9317.36200.00000.9611 Service Contracts		\$ 39,200.22
	TOTAL	\$ 352,227.00

ITEM 19: Leslie is also requesting Grant Budget Appropriations totaling \$235,000.00 for Fund 9317 (ODD) -COMMUNITY CORRECTIONS Residential Work Release Program in the following budget lines:

9317.11000.00000.9631 Residential Living Supervisor	\$ 55,000.00
9317.11005.00000.9631 Transition Team Manager	\$ 45,000.00
9317.11108.00000.9631 Coordinator	\$ 43,000.00
9317.11900.00000.9631 Longevity	\$ 700.00
9317.12000.00000.9631 Overtime	\$ 3,884.82
9317.12100.00000.9631 Social Security	\$ 297.19
9317.12200.00000.9631 Retirement	\$ 551.64
9317.12300.00000.9631 Health Insurance	\$ 86,461.46
9317.34300.00000.9631 Workers Comp	\$ 85.47
9317.34510.00000.9631 Unemployment	\$ 19.42
TOTAL	\$ 235,000.00

ITEM 20: Leslie is also requesting Grant Budget Appropriations totaling \$98,290.75 for Fund 9320 - COMMUNITY COORDINATOR GRANT in the following budget lines:

9320.11120.00000.0000 Part-time		\$ 73,321.11
9320.12100.00000.0000 Social Security		\$ 3,691.71
9320.21100.00000.0000 Office Supplies		\$ 1,881.02
9320.21200.00000.0000 Computer Supplies		\$ 857.91
9320.32301.00000.0000 Cell Phone		\$ 640.00
9320.32500.00000.0000 Travel Expenses		\$ 4,000.00
9320.34300.00000.0000 Workers Comp		\$ 1,102.42
9320.34510.00000.0000 Unemployment		\$ 250.55
9320.36200.00000.0000 Service Contracts		\$ 12,000.00
9320.44100.00000.0000 Equipment		\$ 546.03
	TOTAL	\$ 98,290.75

ITEM 21: Leslie is also requesting Grant Budget Appropriations totaling \$97,257.00 for Fund 9672 - 2023 PRE-TRIAL GRANT in the following budget lines:

9672.11111.00000.0000 Pre-Trial Coordinator \$ 47,964.00 9672.11116.00000.0000 Sasistant Pretrial Coordinator \$ 26,849.00 9672.12100.00000.0000 Retirement \$ 12,552.80 9672.34300.00000 Workers Comp \$ 916.64 9672.34300.00000 Unemployment \$ 30,005.96 9672.34510.00000.0000 Unemployment \$ 30,000 Workers Comp \$ 917.67.00 TOTAL \$ 97,257.00 TOTAL \$ 97,257.00 TOTAL \$ 97,257.00 TOTAL \$ 97,257.00 TOTAL \$ 91.20 8658.11116.00000.0000 Pretrial Assistant Coordinator \$ 31,390.00 8658.12100.00000.0000 Pretrial Assistant Coordinator \$ 31,390.00 8658.32100.00000.0000 Fretrial Assistant Coordinator \$ 31,390.00 8658.32500.00000.0000 Workers Comp \$ 14,401.32 8658.32500.00000.0000 Workers Comp \$ 14,401.32 8658.34510.00000.0000 Workers Comp \$ 54.94 8658.34510.00000.0000 Workers Comp \$ 54.94 8658.34510.00000.0000 Pretrial Coordinator \$ 54,924.00 8659.1210.00000.0000 Pretrial Coordinator \$ 54,924.00 8659.1210.00000.0000 Great Budget Appropriations totaling \$155.088.08 for Frued 8659 - 2023 Sim Roud 4 Grant in the following budget lines. 8659.11111.00000.0000 Pretrial Coordinator \$ 54,924.00 8659.34500.00000.0000 Great Becurity \$ 4,000.00 8659.12200.00000.0000 Great Becurity \$ 4,000.00 8659.34200.00000.0000 Greater \$ 11,585.08 8659.34510.00000.0000 Greater \$ 11,585.08 8659.34510.00000.0000 Greater \$ 390.00 TOTAL \$ 155,088.08 for Frund 8760 Community Catalyst Grant in the following budget lines. 8760.11239.0000.0000 Transition Team Manager \$ 15,542.29 8760.11176.00000.0000 Transition Team Manager \$ 237.248.82 8760.11176.00000.0000 Residential Living Supervisor \$ 67.914.33 8760.11176.00000.0000 Residential Living Supervisor \$ 67.914.33 8760.11176.0000.0000 Residential Living Supervisor \$ 67.914.33 8760.1111.0000.0000 Residential Living Supervisor \$ 67.914.33 8760.1111.0000.0000 Residential Living Supervisor \$ 67.914.33 8760.11111.0000.0000 Residential Living Supervisor \$ 67.914.33 8760.1200.0000.0000 Residential Living Supervisor \$ 67.914.33 8760.1200.0000.0000 Residential Living Supervisor \$ 67.914.33 8760.1200.00000.0000 Residential Livin					
9672.11116.00000.0000 Assistant Pretrial Coordinator       \$ <ul> <li>26,848.60</li> <li>9672.12100.00000.0000 Group Ins</li> <li>31,252.80</li> <li>9672.12300.00000.0000 Unerse Comp</li> <li>916.64</li> <li>9672.34510.00000.0000 Unerse Comp</li> <li>916.64</li> <li>9672.34510.00000.0000 Pretrial Assistant Coordinator</li> <li>97,257.00</li> <li>TOTAL</li> <li>97,257.00</li> <li>TOTAL</li> <li>97,257.00</li> <li>TOTAL</li> <li>97,257.00</li> </ul> <li>ITEM 22: Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:</li> <li>8658.11116.00000.0000 Pretrial Assistant Coordinator</li> <li>\$                  1,401.32</li> <li>8658.32500.00000.0000 Or Travel Expenses</li> <li>\$                  1,000.00</li> <li>8658.32500.00000.0000 Unerse Comp</li> <li>\$                  54,924.00</li> <li>8658.34510.00000.0000 Pretrial Coordinator</li> <li>\$                  190.00</li> <li>TOTAL</li> <li>\$                  190.00</li> <li>TOTAL</li> <li>\$                  190.00</li> <li>B659.12100.00000.0000 Pretrial Coordinator</li> <li>\$                  4,000.00</li> <li>8659.1200.00000.0000 Pretrial Coordinator</li> <li>\$                  54,924.00</li> <li>8659.1200.00000.0000 Corue Insurance</li> <li>\$                  3390.00</li> <li>TOTAL</li> <li>\$                  155,088.06</li> <li>B659.34300.00000.0000 Group Insurance</li> <li>\$                  390.00</li> <li>TOTAL</li> <li>\$                  390.00</li>	9672.11111.00000.0000 Pre-Trial Coordinator	\$	47,964.00		
9672.12200.00000.0000 Retirement       \$ 12,552.80         9672.212300.00000.0000 Workers Comp       \$ 30,055.96         9972.34300.00000.0000 Unemployment       \$ 330.00         TOTAL       \$ 97,257.00         ITEM 22:       Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for         Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines::       8558.11116.00000.0000 Pretrial Assistant Coordinator       \$ 31,390.00         8658.512100.00000.0000 Calla Security       \$ 1,401.32       8658.32300.0000.0000 Orderses       \$ 1,000.00         8658.32500.00000.0000 Vorkers Comp       \$ 554.94       8658.34300.00000.0000 Vorkers Comp       \$ 54.924.00         8659.12100.00000.0000 Corderses       \$ 190.00       TOTAL       \$ 190.00         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines:       \$ 54.924.00         8659.12100.00000.0000 Order Fraid Coordinator       \$ 54.924.00         8659.12200.00000.0000 Retirement       \$ 11,585.08         8659.12200.00000.0000 Group Insurance       \$ 83.272.36         8659.34301.00000.0000 Vorkers Comp       \$ 916.64         8659.34301.00000.0000 Vorkers Comp       \$ 155,088.08         TOTAL       \$ 155.088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760.00.00 for         Fund 8750.00000.0000 Vorkers Comp </td <td>9672.11116.00000.0000 Assistant Pretrial Coordinator</td> <td></td> <td></td> <td></td> <td></td>	9672.11116.00000.0000 Assistant Pretrial Coordinator				
9672.12200.00000.0000 Retirement       \$ 12.552.80         9672.12300.00000.0000 Workers Comp       \$ 3005.96         9972.34300.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 97.657.00         ITEM 22:       Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for         Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:       8558.11116.00000.0000 Pretrial Assistant Coordinator       \$ 13,390.00         8658.512100.00000.0000 Coil a Security       \$ 1,401.32       8658.32300.0000.0000 Orders Supplies       \$ 1,000.00         8658.32500.00000.0000 Urkers Comp       \$ 554.94       8658.34300.00000.0000 Urkers Comp       \$ 190.00         TOTAL       \$ 39,419.84	9672.12100.00000.0000 Social Security	\$	5,488.60		
9672.12300.00000.0000 Group Ins       \$ 3.095.96         9672.34300.00000.0000 Workers Comp       \$ 916.64         9672.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 97.257.00         ITEM 22:       Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for         Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:       8658.11116.00000.0000 Priral Assistant Coordinator         8658.11100.00000.0000 Office Supplies       \$ 1,401.32         8658.32100.00000.0000 Uravel Expenses       \$ 3,833.58         8658.34300.00000.0000 Uravel Expenses       \$ 1,900.00         8658.34510.00000.0000 Uravel Expenses       \$ 3,8419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155.088.08 for         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.       \$ 4,000.00         8659.12100.00000.0000 Crail Security       \$ 4,000.00         8659.12200.00000.0000 Grail Security       \$ 4,000.00         8659.12100.00000.0000 Grail Security       \$ 11,565.08         8659.1200.00000.0000 Grail Security       \$ 14,563.8         8659.1200.00000.0000 Grave Insurance       \$ 83.272.36         8659.34301.00000.0000 Urares Comp       \$ 155.42         8760.11220.00000.0000 Urares Comp       \$ 155.42         8760.1112.39.00000.0000 Urares Comp	9672.12200.00000.0000 Retirement	\$	12,552.80		
9672.34510.00000.0000 Unemployment         \$ 390.00 TOTAL         \$ 97,257.00           ITEM 22:         Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines: 8658.1110.00000.0000 Pretrial Assistant Coordinator         \$ 31,390.00 8658.12100.00000.0000 Office Supplies         \$ 1,401.32 8658.21100.0000.0000 Office Supplies         \$ 1,000.00 8658.32500.00000.0000 Unice Supplies         \$ 1,000.00 8658.32500.0000.0000 Unemployment         \$ 190.00 TOTAL         \$ 38,419.84           ITEM 23:         Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines. 8659.1111.00000.0000 Pretrial Coordinator         \$ 4,900.00 8659.12200.0000.0000 Graph Insurance         \$ 83,272.36 8659.34510.00000.0000 Oroup Insurance         \$ 39.00 80,272.36 8659.34510.00000.0000 Unemployment         \$ 11,585.08 8659.34510.00000.0000 Unemployment         \$ 15,542.29 800.00           ITEM 24:         Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for Fund 8760 Community Catalyst Grant in the following budget lines: 8760.111239.00000.0000 Unemployment         \$ 15,542.29 8760.11120.00000.0000 Transition Team Manager         \$ 15,542.29 8760.111239.00000.0000 Unemployment           8760.111239.00000.0000 Diving Unit Coordinator FT         \$ 296,293.02 8760.11140.00000.0000 Living Unit Coordinator FT         \$ 296,293.02 8760.11140.00000.0000 Living Unit Coordinator FT         \$ 237,248.82 8760.11141.00000.0000 Evices Case Coordinator         \$ 5,3084.87 8760.111347.00000.0000 Evices Case Coordinator	9672.12300.00000.0000 Group Ins		3,095.96		
9672.34510.00000.0000 Unemployment         \$ 390.00 TOTAL         \$ 97,257.00           ITEM 22:         Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines: 8658.1110.00000.0000 Pretrial Assistant Coordinator         \$ 31,390.00 8658.12100.00000.0000 Office Supplies         \$ 1,401.32           8658.21100.00000.0000 Oricie Supplies         \$ 1,000.00         \$ 1,401.32           8658.32500.00000.0000 Unemployment         \$ 190.00           8658.34510.00000.0000 Unemployment         \$ 190.00           TOTAL         \$ 38,419.84           ITEM 23:         Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.           8659.1111.00000.0000 Pretrial Coordinator         \$ 4,000.00           8659.12200.0000.0000 Group Insurance         \$ 33,272.36           8659.34510.00000.0000 Oroup Insurance         \$ 39.00           TOTAL         \$ 390.00           TOTAL         \$ 15,588.08           8659.34510.00000.0000 Oroup Insurance         \$ 39.272.36           8659.34510.00000.0000 Oroup Insurance         \$ 39.272.36           8659.34510.00000.0000 Unemployment         \$ 390.00           TOTAL         \$ 155,542.29           8760.11124.00000.0000 Unemployment         \$ 390.00           TOTAL	9672.34300.00000.0000 Workers Comp	\$	916.64		
ITEM 22:       Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for         Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:       8658,11116,00000.0000 Pretrial Assistant Coordinator       \$31,390.00         8658.1110.00000.0000 Office Supplies       \$1,000.00       \$1,000.00         8658.21100.00000.0000 Office Supplies       \$1,000.00         8658.32500.00000.0000 Vorkers Comp       \$554.94         8658.34510.00000.0000 Workers Comp       \$190.00         TOTAL       \$38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659,11210.00000.0000 Pretrial Coordinator       \$54,924.00         8659,1200.00000.0000 Retirement       \$11,585.08         8659,1200.00000.0000 Retirement       \$11,585.08         8659,34300.00000.0000 Workers Comp       \$916.64         8659,34300.00000.0000 Workers Comp       \$155,542.29         8760.1120.00000.0000 Unemployment       \$30.00         TOTAL       \$155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760.000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:       \$8760.1128.00000.0000 Unemployment         \$2760.11176.00000.0000 Living Unit Coordinator FT	9672.34510.00000.0000 Unemployment		390.00		
Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:         8658.11116.00000.0000 Pretrial Assistant Coordinator       \$31,390.00         8658.12100.00000.0000 Office Supplies       \$1,401.32         8658.21100.00000.0000 Travel Expenses       \$38.83.58         8658.34300.00000.0000 Workers Comp       \$554.94         8658.34510.00000.0000 Unemployment       \$190.00         TCTAL       \$38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$54,924.00         8659.12200.00000.0000 Retirement       \$11,585.08         8659.12200.00000.0000 Retirement       \$11,585.08         8659.34300.00000.0000 Unemployment       \$390.00         TOTAL       \$38,000         TOTAL       \$155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00         8659.34300.00000.0000 Unemployment       \$390.00         TOTAL       \$155,088.08         TOTAL         8760.11230.00000.0000 Unemployment         \$390.00       \$390.00         TOTAL       \$155,088.08         TOTAL         \$206.293.02	TOTAL	\$	97,257.00	 	 
Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:         8658.11116.00000.0000 Pretrial Assistant Coordinator       \$31,390.00         8658.12100.00000.0000 Office Supplies       \$1,401.32         8658.21100.00000.0000 Travel Expenses       \$383.58         8658.34300.00000.0000 Workers Comp       \$554.94         8658.34510.00000.0000 Unemployment       \$190.00         TCTAL       \$38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$54,924.00         8659.12200.00000.0000 Retirement       \$11,585.08         8659.12200.00000.0000 Retirement       \$11,585.08         8659.34300.00000.0000 Unemployment       \$390.00         TOTAL       \$390.00         TOTAL       \$155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11230.00000.0000 Unemployment       \$390.00         TOTAL       \$155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:	ITEM 22. Leslie is also requesting Grant Budget Appropriations totaling	1 \$38	419 84 for		
8658.11116.00000.0000 Pretrial Assistant Coordinator       \$ 31,390.00         8658.21100.00000.0000 Social Security       \$ 1,401.32         8658.2100.00000.0000 Travel Expenses       \$ 1,000.00         8658.34300.00000.0000 Workers Comp       \$ 554.94         8658.34510.00000.0000 Unemployment       \$ 190.00         TOTAL       \$ 38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.12200.00000.0000 Social Security       \$ 4,000.00         8659.12200.00000.0000 Retirement       \$ 11,585.08         8659.34300.00000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 33,272.36         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11120.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Services Case Coordinator       \$ 53,084.87					
8658.12100.00000.0000 Social Security       \$ 1,401.32         8658.21100.00000.0000 Office Supplies       \$ 1,000.00         8658.32500.00000.0000 Workers Comp       \$ 3,883.58         8658.34300.00000.0000 Unemployment       \$ 190.00         TOTAL       \$ 38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155.088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.1200.00000.0000 Retirement       \$ 11,585.08         8659.1200.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155.088.08         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155.088.08         8659.34510.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.1123.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11120.00000.0000 Evices					
8658.21100.00000.0000 Office Supplies       \$ 1,000.00         8658.32500.00000.0000 Workers Comp       \$ 554.94         8658.34300.00000.0000 Unemployment       \$ 190.00         TOTAL       \$ 38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155.088.08 for         Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.1200.00000.0000 Social Security       \$ 4,000.00         8659.1200.00000.0000 Group Insurance       \$ 83,272.36         8659.12300.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11239.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11176.00000.0000 Living Unit Coordinator PT       \$ 236,293.02         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11141.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11174.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11141.00000.0000 Residential Living Supervisor <td< td=""><td></td><td></td><td>,</td><td></td><td></td></td<>			,		
8658.32500.00000.0000 Travel Expenses       \$ 3,883.58         8658.34300.00000.0000 Workers Comp       \$ 554.94         8658.34510.00000.0000 Unemployment       \$ 190.00         TOTAL       \$ 38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.12100.00000.0000 Retirement       \$ 11,585.08         8659.12200.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.00000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,542.29         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11230.00000.0000 Living Unit Coordinator FT       \$ 296,233.02         8760.11230.00000.0000 Living Unit Coordinator PT       \$ 296,233.02         8760.1120.00000.0000 Living Unit Coordinator PT       \$ 296,233.02         8760.11174.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11230.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11240.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11240.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11240.00000.0	,		,		
8658.34300.00000.0000 Workers Comp 8658.34510.00000.0000 Unemployment       \$ 554.94 190.00 TOTAL         1TEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines. 8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00 8659.12200.00000.0000 Retirement         8659.12200.00000.0000 Retirement       \$ 11,585.08 8659.12300.00000.0000 Workers Comp       \$ 83,272.36 8659.34300.00000.0000 Workers Comp         8659.34510.00000.0000 Unemployment       \$ 390.00 TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for Fund 8760 Community Catalyst Grant in the following budget lines: 8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29 8760.11176.00000.0000 Transition Team Manager         8760.11120.00000.0000 Evirces Case Coordinator PT       \$ 296,293.02 8760.11174.00000.0000 Residential Living Supervisor       \$ 67,914.93 8760.11174.00000.0000 Residential Living Supervisor         8760.11147.00000.0000 Evirces Case Coordinator PT       \$ 237,248.82 8760.11147.00000.0000 Social Security       \$ 71,008.28 8760.1120.00000.0000 Retirement         8760.11200.00000.0000 Retirement       \$ 98,316.47 8760.12200.00000.0000 Retirement       \$ 98,316.47 8760.12300.00000.0000 Workers Comp         8760.12200.00000.0000 Workers Comp       \$ 17,755.95 8760.34510.00000.0000 Unemployment       \$ 4,069.80					
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TOTAL       \$ 38,419.84         ITEM 23:       Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines. 8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.12100.00000.0000 Retirement       \$ 11,585.08         8659.12200.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.0000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:         Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11176.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11174.00000.0000 Evices Case Coordinator       \$ 53,084.87         8760.11111.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.11230.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.3230.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Korkers Comp       \$ 17,755.95         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34300.00000.0000 Workers Comp       \$ 17,755.95					
Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.12100.00000.0000 Social Security       \$ 4,000.00         8659.12200.00000.0000 Retirement       \$ 11,585.08         8659.12300.00000.0000 Workers Comp       \$ 83,272.36         8659.34300.0000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.1176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11716.00000.0000 Living Unit Coordinator FT       \$ 237,248.82         8760.11120.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11347.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11347.00000.0000 Residential Living Supervisor       \$ 61,914.93         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Retirement       \$ 654,070.41      <			38,419.84	 	
Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines.         8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.12100.00000.0000 Social Security       \$ 4,000.00         8659.12200.00000.0000 Retirement       \$ 11,585.08         8659.12300.00000.0000 Workers Comp       \$ 83,272.36         8659.34300.0000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.1176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11716.00000.0000 Living Unit Coordinator FT       \$ 237,248.82         8760.11120.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11347.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11347.00000.0000 Residential Living Supervisor       \$ 61,914.93         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Retirement       \$ 654,070.41      <		•			
8659.11111.00000.0000 Pretrial Coordinator       \$ 54,924.00         8659.12100.00000.0000 Social Security       \$ 4,000.00         8659.12200.00000.0000 Retirement       \$ 11,585.08         8659.12300.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.00000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24: Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11230.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11120.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.111741.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.111111.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11147.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.1200.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11247.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11247.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.1200.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.1200.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.1200.00000.0000 Residential Living Su					
8659.12100.0000.0000 Social Security       \$ 4,000.00         8659.12200.00000.0000 Retirement       \$ 11,585.08         8659.12300.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.00000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.0000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.0000.0000 Living Unit Coordinator FT       \$ 237,248.82         8760.11140.0000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11240.0000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.0000.0000 Retirement       \$ 98,316.47         8760.12200.0000.0000 Retirement       \$ 98,316.47         8760.12300.0000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80					
8659.12200.0000.0000 Retirement       \$ 11,585.08         8659.12300.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.00000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.111741.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.111347.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.1200.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80			,		
8659.12300.00000.0000 Group Insurance       \$ 83,272.36         8659.34300.00000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11126.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11120.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	•				
8659.34300.0000.0000 Workers Comp       \$ 916.64         8659.34510.00000.0000 Unemployment       \$ 390.00         TOTAL       \$ 155,088.08         ITEM 24:       Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for         Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.111741.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Drug Court Probation Officer       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12200.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80					
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Fund 8760 Community Catalyst Grant in the following budget lines:         8760.11239.00000.0000 Transition Team Manager       \$ 155,542.29         8760.11176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11741.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11111.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	TOTAL	\$	155,088.08	 	 
8760.11239.00000.000       Transition Team Manager       \$ 155,542.29         8760.11176.00000.0000       Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000       Living Unit Coordinator PT       \$ 237,248.82         8760.11741.00000.0000       Residential Living Supervisor       \$ 67,914.93         8760.11111.00000.0000       Services Case Coordinator       \$ 53,084.87         8760.11347.00000.0000       Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000       Social Security       \$ 71,008.28         8760.12200.00000.0000       Retirement       \$ 98,316.47         8760.12300.00000.0000       Group Insurance       \$ 654,070.41         8760.34300.00000.0000       Workers Comp       \$ 17,755.95         8760.34510.00000.0000       Unemployment       \$ 4,069.80	ITEM 24: Leslie is also requesting Grant Budget Appropriations totaling	<b>,</b> \$1,7	'60,000.00 for		
8760.11176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11741.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11111.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Social Security       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	Fund 8760 Community Catalyst Grant in the following budget	lines	5:		
8760.11176.00000.0000 Living Unit Coordinator FT       \$ 296,293.02         8760.11120.00000.0000 Living Unit Coordinator PT       \$ 237,248.82         8760.11741.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11111.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Social Security       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	8760.11239.00000.0000 Transition Team Manager	\$	155,542.29		
8760.11741.00000.0000 Residential Living Supervisor       \$ 67,914.93         8760.11111.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Social Security       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	8760.11176.00000.0000 Living Unit Coordinator FT	\$	296,293.02		
8760.11111.00000.0000 Services Case Coordinator       \$ 53,084.87         8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Social Security       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	8760.11120.00000.0000 Living Unit Coordinator PT	\$	237,248.82		
8760.11347.00000.0000 Drug Court Probation Officer       \$ 104,695.16         8760.12100.00000.0000 Social Security       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	8760.11741.00000.0000 Residential Living Supervisor	\$	67,914.93		
8760.12100.00000.0000 Social Security       \$ 71,008.28         8760.12200.00000.0000 Retirement       \$ 98,316.47         8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	8760.11111.00000.0000 Services Case Coordinator	\$	53,084.87		
8760.12200.00000.0000 Retirement\$ 98,316.478760.12300.00000.0000 Group Insurance\$ 654,070.418760.34300.00000.0000 Workers Comp\$ 17,755.958760.34510.00000.0000 Unemployment\$ 4,069.80	8760.11347.00000.0000 Drug Court Probation Officer	\$	104,695.16		
8760.12300.00000.0000 Group Insurance       \$ 654,070.41         8760.34300.00000.0000 Workers Comp       \$ 17,755.95         8760.34510.00000.0000 Unemployment       \$ 4,069.80	8760.12100.00000.0000 Social Security	\$	71,008.28		
8760.34300.00000.0000 Workers Comp\$ 17,755.958760.34510.00000.0000 Unemployment\$ 4,069.80					
8760.34300.00000.0000 Workers Comp \$ 17,755.95 8760.34510.00000.0000 Unemployment \$ 4,069.80	8760.12300.00000.0000 Group Insurance	\$	654,070.41		
8760.34510.00000.0000 Unemployment \$ 4,069.80		\$	17,755.95		
	8760.34510.00000.0000 Unemployment		4,069.80		
		\$	1,760,000.00	 	 
		•		 	

ITEM 25: Ed Farris update on Purdue Extension Programming.

ITEM 26: NEW/OLD BUSINESS:

ITEM 27: ORGANIZATION OF COUNCIL'S COMMITTEES 2022 Appointments listed below - Need to appoint members for 2023

COMMUNITY CORRECTION COMMITTEE - Kittie Keiffer

SOLID WASTE - Peyton Pike

3 A REGIONAL DEVELOPMENT - John Stoeckley

JOB CLASSIFICATION AND COMPENSATION ADMINISTRATION COMMITTEE - Kittie Keiffer, Keith Eller, Terry Miller

LOCAL ANTI-DRUG COALITION EFFORT (L.A.C.E.)/EARLY INTERVENTION TEAM - Shane Bickel

LIME CITY DEVELOPMENT - Terry Miller

**EMERGENCY MANAGEMENT - Keith Eller** 

PLAN COMMISSION - Terry Miller

C.E.D.I.T. ADVISORY - Peyton Pike

HCUED - Kendall Mickley

ABCD - Keith Eller

TAX ABATEMENT REVIEW - John Stoeckley

WHARMM - Peyton Pike

COMMISSIONERS HEALTH INSURANCE ADVISORY COMMITTEE - Keith Eller

EMS ADVISORY COUNCIL - Peyton Pike

HCPSD COMMITTEE - Kendall Mickley

INTERNAL CONTROL COMMITTEE - Kittie Keiffer & Jill Landrum

REDEVELOPMENT COMMISSION - Terry Miller & John Stoeckley

## ITEM 28: ADJOURNMENT

## Accommodation Notice:

Any individual who requests accommodations as the result of a disability, please contact:

County Commissioner's Office, Room 103A 201 N Jefferson St Huntington, In 46750 (260) 358-4822

Please provide sufficient notice in advance of the meeting so that reasonable accommodations can be arranged.