

HUNTINGTON COUNTY COUNCIL AGENDA
 23RD DAY OF JANUARY 2023, AT 7:00 P.M. IN THE
 G.A.R. ROOM HUNTINGTON COUNTY COURTHOUSE

Before the Council meeting there will be a prayer and the Pledge of Allegiance. People present are welcome to take part. Those desiring not to may either remain outside the GAR room before the meeting or sit quietly in the meeting room.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

MOTION SECOND YES NO

ITEM 1: Election of Council Officers

President

Vice President

ITEM 2: Approval of the County Council minutes from the December 12, 2022 meeting.

ITEM 3: Dispatch Director Tim Allen is requesting an Additional Appropriation of \$268,694. for Fund 4020 PSAP budget line 4020.11625.00000.0000 -Dispatcher to cover pay and 5% increase, which were not advertised during 2023 budgets.

ITEM 4: Due to changes at Budget Workshop, Auditor Jill Landrum is requesting Additional Appropriations totaling \$5,950.00 for the County Elected Officials Training FUND 1217 in the following budget lines:

1217.34263.00000.0000	Treasurer Expenses	\$	1,100.00
1217.34264.00000.0000	Auditor Expenses	\$	1,800.00
1217.34266.00000.0000	Clerk Expenses	\$	2,000.00
1217.34262.00000.0000	Surveyor's Expenses	\$	1,050.00

ITEM 5: Sheriff Chris Newton is requesting an Additional Appropriation of \$9,000.00 for Fund 1233 - Jail LIT in budget line 1233.33520.00000.0380 - Meals for Prisoners due to a higher allowance than was advertised for 2023 budget.

ITEM 6: Sheriff Chris Newton to discuss the new Program Director (INMATE ADVOCATE) position approved by the Job Class Committee.

ITEM 7: Discussion of changes for 2023 Wage & Salary Ordinance

ITEM 8: OPEN 2023 WAGE & SALARY ORDINANCE

ITEM 9: Vote on changes to the 2023 Wage & Salary Ordinance as presented.

ITEM 10: CLOSE 2023 WAGE & SALARY ORDINANCE

ITEM 11: Emergency Management Director Robert Jeffers is requesting an Additional Appropriation totaling \$300,000 for Fund 8333 - SHSP Grant in the following budget lines:

8333.45600.00000.0000	Prime Mover Trucks	\$	150,000.00				
8333.44200.00000.0000	Radio Equipment	\$	150,000.00				

ITEM 12: Director Jeffers is also requesting an Additional Appropriation totaling \$13,120. for Fund 8334 - HMEP Grant in the following budget lines:

8334.31300.00000.0000	Education/Training	\$	10,320.00				
8334.31425.00000.0000	Planning	\$	2,800.00				

ITEM 13: Director Jeffers is also requesting an Additional Appropriation of \$3,900.00 for Fund 8351 EMPG-C Grant in budget line 8351.31425.00000.0000 Planning

ITEM 14: Drug Court Coordinator Erin Wiley is requesting Budget Appropriation for Fund 9605 - Drug Court Grant (odd years), as follows:

9605.11111.00000.9611	Drug Court Coordinator	\$	55,724.00				
9605.11347.00000.9611	Drug Court Prob Officer	\$	21,247.00				
9605.12100.00000.9611	Social Security	\$	8,013.00				
9605.12200.00000.9611	Retirement	\$	14,874.00				
9605.12300.00000.9611	Insurance	\$	50,000.00				
9605.34300.00000.9611	Workers Compensation	\$	1,280.00				
9605.34510.00000.9611	Unemployment	\$	95.00				
9605.21100.00000.9611	Office Supplies	\$	100.00				
9605.24500.00000.9611	Operating Supplies	\$	250.00				
9605.21411.00000.9611	Food	\$	100.00				
9605.21900.00000.9611	Drug Testing Supplies	\$	1,200.00				
9605.31000.00000.9611	Printing	\$	100.00				
9605.32500.00000.9611	Travel Expense	\$	10,000.00				
9605.22600.00000.9611	DC/Prob Incentives	\$	500.00				
9605.32301.00000.9611	Cell Phones	\$	1,000.00				
9605.39500.00000.9611	Subscriptions/Dues	\$	188.00				
	TOTAL	\$	164,671.00				

ITEM 15: Chief Probation Officer Heather Malone is requesting a Budget Appropriation of \$3,500. for Fund 9682 - 2023 LACE Grant - Probation budget line 9682.21900.00000.0000 Drug Testing Supplies.

ITEM 16: Drug Court Coordinator Erin Wiley is requesting a Budget Appropriation of \$3,000 for Fund 9683 - 2023 LACE Grant - Drug Court budget line 9683.22600.00000.9611 DC/Prob Incentives

ITEM 17: Community Corrections Director Leslie Rentschler is requesting Grant Budget Appropriations totaling \$649,829.13 for Fund 1122 - Project Income in the following budget lines:

1122.11336.00000.9611	Surveillance Officer	\$	30,989.40				
1122.11900.00000.9611	Longevity	\$	1,800.00				
1122.12100.00000.9611	Social Security	\$	28,405.69				
1122.12200.00000.9611	Retirement	\$	48,326.40				
1122.12300.00000.9611	Health Insurance	\$	320,959.24				
1122.21100.00000.9611	Office Supplies	\$	6,000.00				
1122.21411.00000.9611	Food	\$	3,500.00				
1122.21420.00000.9611	Cleaning Supplies	\$	8,000.00				

1122.21500.00000.9611	Supplies	\$	500.00
1122.21900.00000.9611	Drug Testing Supplies	\$	6,500.00
1122.31315.00000.9611	Program & Education Materials	\$	3,000.00
1122.34300.00000.9611	Workers Compensation	\$	5,518.45
1122.34510.00000.9611	Unemployment	\$	1,579.95
1122.36200.00000.9611	Service Contracts	\$	112,750.00
1122.44110.00000.9611	Misc. Equipment	\$	6,000.00
1122.44400.00000.9611	Data Processing Equipment	\$	60,000.00
1122.45100.00000.9611	Office Equipment	\$	6,000.00
	TOTAL	\$	649,829.13

ITEM 18: Leslie is also requesting Grant Budget Appropriations totaling \$352,227.00 for Fund 9317 COMMUNITY CORRECTIONS (ODD YR) in the following budget lines:

9317.11000.00000.9611	Director	\$	70,526.78
9317.11005.00000.9311	Assistant Director	\$	58,000.00
9317.11108.00000.9611	Field Officer	\$	40,000.00
9317.11111.00000.9611	Coordinator	\$	43,000.00
9317.11515.00000.9611	Financial Data Analyst	\$	45,000.00
9317.13020.00000.9611	Office Manager	\$	38,000.00
9317.31000.00000.9611	Printing	\$	2,000.00
9317.32300.00000.9611	Telephone	\$	3,500.00
9317.32500.00000.9611	Travel Expenses	\$	7,000.00
9317.35106.00000.9611	Internet	\$	6,000.00
9317.36200.00000.9611	Service Contracts	\$	39,200.22
	TOTAL	\$	352,227.00

ITEM 19: Leslie is also requesting Grant Budget Appropriations totaling \$235,000.00 for Fund 9317 (ODD) -COMMUNITY CORRECTIONS Residential Work Release Program in the following budget lines:

9317.11000.00000.9631	Residential Living Supervisor	\$	55,000.00
9317.11005.00000.9631	Transition Team Manager	\$	45,000.00
9317.11108.00000.9631	Coordinator	\$	43,000.00
9317.11900.00000.9631	Longevity	\$	700.00
9317.12000.00000.9631	Overtime	\$	3,884.82
9317.12100.00000.9631	Social Security	\$	297.19
9317.12200.00000.9631	Retirement	\$	551.64
9317.12300.00000.9631	Health Insurance	\$	86,461.46
9317.34300.00000.9631	Workers Comp	\$	85.47
9317.34510.00000.9631	Unemployment	\$	19.42
	TOTAL	\$	235,000.00

ITEM 20: Leslie is also requesting Grant Budget Appropriations totaling \$98,290.75 for Fund 9320 - COMMUNITY COORDINATOR GRANT in the following budget lines:

9320.11120.00000.0000	Part-time	\$	73,321.11
9320.12100.00000.0000	Social Security	\$	3,691.71
9320.21100.00000.0000	Office Supplies	\$	1,881.02
9320.21200.00000.0000	Computer Supplies	\$	857.91
9320.32301.00000.0000	Cell Phone	\$	640.00
9320.32500.00000.0000	Travel Expenses	\$	4,000.00
9320.34300.00000.0000	Workers Comp	\$	1,102.42
9320.34510.00000.0000	Unemployment	\$	250.55
9320.36200.00000.0000	Service Contracts	\$	12,000.00
9320.44100.00000.0000	Equipment	\$	546.03
	TOTAL	\$	98,290.75

ITEM 21: Leslie is also requesting Grant Budget Appropriations totaling \$97,257.00 for Fund 9672 - 2023 PRE-TRIAL GRANT in the following budget lines:

9672.11111.00000.0000 Pre-Trial Coordinator	\$	47,964.00
9672.11116.00000.0000 Assistant Pretrial Coordinator	\$	26,849.00
9672.12100.00000.0000 Social Security	\$	5,488.60
9672.12200.00000.0000 Retirement	\$	12,552.80
9672.12300.00000.0000 Group Ins	\$	3,095.96
9672.34300.00000.0000 Workers Comp	\$	916.64
9672.34510.00000.0000 Unemployment	\$	390.00
TOTAL	\$	97,257.00

ITEM 22: Leslie is also requesting Grant Budget Appropriations totaling \$38,419.84 for Fund 8658 - 2022 SIM Round 3 Grant in the following budget lines:

8658.11116.00000.0000 Pretrial Assistant Coordinator	\$	31,390.00
8658.12100.00000.0000 Social Security	\$	1,401.32
8658.21100.00000.0000 Office Supplies	\$	1,000.00
8658.32500.00000.0000 Travel Expenses	\$	3,883.58
8658.34300.00000.0000 Workers Comp	\$	554.94
8658.34510.00000.0000 Unemployment	\$	190.00
TOTAL	\$	38,419.84

ITEM 23: Leslie is also requesting Grant Budget Appropriations totaling \$155,088.08 for Fund 8659 - 2023 Sim Round 4 Grant in the following budget lines:

8659.11111.00000.0000 Pretrial Coordinator	\$	54,924.00
8659.12100.00000.0000 Social Security	\$	4,000.00
8659.12200.00000.0000 Retirement	\$	11,585.08
8659.12300.00000.0000 Group Insurance	\$	83,272.36
8659.34300.00000.0000 Workers Comp	\$	916.64
8659.34510.00000.0000 Unemployment	\$	390.00
TOTAL	\$	155,088.08

ITEM 24: Leslie is also requesting Grant Budget Appropriations totaling \$1,760,000.00 for Fund 8760 Community Catalyst Grant in the following budget lines:

8760.11239.00000.0000 Transition Team Manager	\$	155,542.29
8760.11176.00000.0000 Living Unit Coordinator FT	\$	296,293.02
8760.11120.00000.0000 Living Unit Coordinator PT	\$	237,248.82
8760.11741.00000.0000 Residential Living Supervisor	\$	67,914.93
8760.11111.00000.0000 Services Case Coordinator	\$	53,084.87
8760.11347.00000.0000 Drug Court Probation Officer	\$	104,695.16
8760.12100.00000.0000 Social Security	\$	71,008.28
8760.12200.00000.0000 Retirement	\$	98,316.47
8760.12300.00000.0000 Group Insurance	\$	654,070.41
8760.34300.00000.0000 Workers Comp	\$	17,755.95
8760.34510.00000.0000 Unemployment	\$	4,069.80
TOTAL	\$	1,760,000.00

ITEM 25: Ed Farris update on Purdue Extension Programming.

ITEM 26: NEW/OLD BUSINESS:

ITEM 27: ORGANIZATION OF COUNCIL'S COMMITTEES

2022 Appointments listed below - Need to appoint members for 2023

COMMUNITY CORRECTION COMMITTEE - Kittie Keiffer

SOLID WASTE - Peyton Pike

3 A REGIONAL DEVELOPMENT - John Stoeckley

JOB CLASSIFICATION AND
COMPENSATION ADMINISTRATION
COMMITTEE - Kittie Keiffer, Keith Eller, Terry Miller

LOCAL ANTI-DRUG COALITION
EFFORT (L.A.C.E.)/EARLY INTERVENTION TEAM - Shane Bickel

LIME CITY DEVELOPMENT - Terry Miller

EMERGENCY MANAGEMENT - Keith Eller

PLAN COMMISSION - Terry Miller

C.E.D.I.T. ADVISORY - Peyton Pike

HCUED - Kendall Mickley

ABCD - Keith Eller

TAX ABATEMENT REVIEW - John Stoeckley

WHARMM - Peyton Pike

COMMISSIONERS HEALTH INSURANCE
ADVISORY COMMITTEE - Keith Eller

EMS ADVISORY COUNCIL - Peyton Pike

HCPSD COMMITTEE - Kendall Mickley

INTERNAL CONTROL COMMITTEE - Kittie Keiffer & Jill Landrum

REDEVELOPMENT COMMISSION - Terry Miller & John Stoeckley

ITEM 28: ADJOURNMENT

Accommodation Notice:

Any individual who requests accommodations as the result of a disability, please contact:

County Commissioner's Office, Room 103A
201 N Jefferson St
Huntington, In 46750
(260) 358-4822

Please provide sufficient notice in advance of the meeting so that reasonable accommodations can be arranged.