

ORDINANCE 20-C-23

SYNOPSIS: This ordinance, if adopted, would appropriate sums of money for the purpose of defraying the expenses of the several departments of the City Government of the City of Huntington, Indiana, for the fiscal year beginning January 1, 2024 and ending December 31, 2024, including all outstanding claims and obligations and fixing a time when the same shall take effect.

AN ORDINANCE FOR APPROPRIATIONS

BE IT ORDAINED, by the Common Council of the City of Huntington, Indiana, in meeting duly assembled, that:

SECTION 1. For the expenses of the City Government and its several departments for the fiscal year ending December 31, 2024, the following sums of money are hereby appropriated and ordered set apart of the funds herein named and for the purposes herein specified, subject to the law governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise stipulated and provided by law.

SECTION 2. For said fiscal year, there is hereby appropriated out of the **General Fund** of said City, the following:

BOARD OF PUBLIC WORKS AND SAFETY

Personal Services	162,178
Supplies	500
Other Services and Charges	1,063,300
Capital Outlay	
Total Board of Public Works and Safety	<u>1,225,978</u>

CITY GARAGE

Personal Services	150,511
Supplies	14,100
Other Services and Charges	13,325
Capital Outlays	<u>35,000</u>
Total City Garage	<u>212,936</u>

CITY HALL

Supplies	1,800
Other Services and Charges	66,800
Capital Outlays	<u>25,500</u>
Total City Hall	<u>94,100</u>

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CLERK-TREASURER

Personal Services	156,085
Supplies	6,500
Other Services and Charges	13,000
Capital Outlays	<u>500</u>
Total Clerk-Treasurer	176,085

COMMON COUNCIL

Personal Services	66,304
Supplies	200
Other Services and Charges	<u>500</u>
Total Common Council	67,004

COMM DEV & REDEV DEPARTMENT

Personal Services	251,451
Supplies	3,000
Other Services and Charges	14,685
Capital Outlays	<u>2,200</u>
Total Community Develop Department	271,336

ENGINEERING DEPARTMENT

Personal Services	116,710
Supplies	1,500
Other Services and Charges	11,640
Capital Outlays	<u>2,000</u>
Total Engineering Department	131,850

FIRE DEPARTMENT

Personal Services	3,350,766
Supplies	41,500
Other Services and Charges	233,500
Capital Outlays	<u>79,500</u>
Total Fire Department	3,705,266

COMMUNICATIONS/HR

Personal Services	80,165
Supplies	250
Other Services and Charges	42,450
Capital Outlay	<u>500</u>
Total HR Compliance	123,365

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INSPECTION DEPARTMENT

Personal Services	<u>2,721</u>
Total Inspection Department	2,721

LAW DEPARTMENT

Personal Services	46,475
Supplies	2,500
Other Services and Charges	<u>85,000</u>
Total Law Department	133,975

MAYOR

Personal Services	135,761
Supplies	1,550
Other Services and Charges	4,500
Capital Outlays	<u>250</u>
Total Mayor	142,061

POLICE DEPARTMENT

Personal Services	3,449,791
Supplies	148,000
Other Services and Charges	264,300
Capital Outlays	<u>253,000</u>
Total Police Department	4,115,091

STREET DEPARTMENT

Personal Services	882,949
Supplies	84,875
Other Services and Charges	153,600
Capital Outlays	<u>150,000</u>
Total Street Department	1,271,424

SECTION 3. For said fiscal year, there is hereby appropriated out of the **Aviation Fund** of said City, the following:

AVIATION FUND

Personal Services	0
Supplies	13,200
Other Services and Charges	289,152
Capital Outlays	<u>70,000</u>
Total Aviation Fund	372,352

SECTION 4. For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Development Fund** of said City, the following:

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>150,000</u>
Total Cumulative Capital Development Fund	150,000

SECTION 5. For said fiscal year, there is hereby appropriated out of the **Cumulative Capital Improvement Fund** of said City, the following:

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>50,000</u>
Total Cumulative Capital Improvement Fund	50,000

SECTION 6. For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND/ DEBT SERVICE FUND

Debt Service	<u>286,712</u>
Total GO Bond/Debt Service Fund	286,712

SECTION 7. For said fiscal year, there is hereby appropriated out of the **GO Bond/Debt Service Fund** of said City, the following:

GO BOND#2/ LANDFILL CLOSURE FUND

Debt Service	<u>385,000</u>
Total GO Bond/Debt Service Fund	385,000

SECTION 8. For said fiscal year, there is hereby appropriated out of the **Fire Pension Fund** of said City, the following:

FIRE PENSION FUND

Personal Services	1,025,315
Supplies	300
Other Services and Charges	<u>725</u>
Total Fire Pension Fund	1,026,340

SECTION 9. For said fiscal year, there is hereby appropriated out of the **Local Road and Street Fund** of said City, the following:

LOCAL ROAD AND STREET FUND

Capital Outlays	<u>150,000</u>
Total Local Road and Street Fund	150,000

SECTION 10. For said fiscal year, there is hereby appropriated out of the **Motor Vehicle Highway Fund** of said City, the following:

MOTOR VEHICLE HIGHWAY FUND

Personal Services	285,584
Supplies	99,600
Other Services and Charges	192,500
Capital Outlays	<u>70,000</u>
Total Motor Vehicle Highway Fund	647,684

SECTION 11. For said fiscal year, there is hereby appropriated out of the **Park and Recreation Fund** of said City, the following:

PARK AND RECREATION FUND

Personal Services	638,397
Supplies	70,900
Other Services and Charges	224,665
Capital Outlays	<u>132,000</u>
Total Park and Recreation Fund	1,065,962

SECTION 12. For said fiscal year, there is hereby appropriated out of the **Police Pension Fund** of said City, the following:

POLICE PENSION FUND

Personal Services	832,639
Supplies	120
Other Services and Charges	<u>1,745</u>
Total Police Pension Fund	834,504

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SECTION 13. For said fiscal year, there is hereby appropriated out of the **Landfill Fund** of said City, the following:

LANDFILL FUND

Personal Services	161,913
Supplies	29,300
Other Services and Charges	118,475
Capital Outlays	<u>0</u>
Total Landfill Fund	309,688

SECTION 14. For said fiscal year, there is hereby appropriated out of the **Storm Water Bond Fund** of said City, the following:

STORM WATER BOND FUND

Other Services and Charges	<u>307,200</u>
Total Storm Water Bond Fund	307,200

SECTION 15. That for the said fiscal year, there is hereby appropriated out of the **CEDIT Fund** of said City, the following:

CEDIT FUND

Other Services and Charges	<u>3,093,835</u>
Total CEDIT Fund	3,093,835

SECTION 16. For said fiscal year, there is hereby appropriated out of the **RAINY DAY Fund** of said City, the following:

RAINY DAY FUND

Other Services and Charges	<u>200,000</u>
Total RAINY DAY Fund	200,000

SECTION 17 For said fiscal year, there is hereby appropriated out of the **PS LOIT Fund** of said City, the following:

PS LOIT FUND

Personal Services	1,178,568
Supplies	0
Other Services and Charges	67,735
Capital Outlay	0
Debt Service	<u>225,500</u>
Total PS LOIT Fund	1,471,803

SECTION 18. For said fiscal year, there is hereby appropriated out of the **TIF CINERGY Fund** of said City, the following:

TIF CINERGY FUND

Debt Service	<u>100,300</u>
Total TIF CINERGY Fund	100,300

SECTION 19. For said fiscal year, there is hereby appropriated out of the **TIF Fund** of said City, the following:

TIF FUND

Personal Services	25,104
Supplies	2,000
Other Services and Charges	2,888,600
Capital Outlay	2,050,000
Debt Service	<u>555,000</u>
Total TIF Fund	5,520,704

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A motion to consider for Final Adoption on the same day of introduction was [NOT OFFERED or NOT SUSTAINED or SUSTAINED] by a vote of ___ in favor and ___ opposed.

Duly adopted on First Reading this 26 day of September, 2023, by a vote of 6 in favor and 1 opposed. Johnson

Duly adopted on Final Reading this 10 day of October, 2023 by a vote of 6 in favor and 0 opposed.

CITY OF HUNTINGTON, INDIANA by its COMMON COUNCIL

Voting In Favor:

[Signature]

Joe Blomeke

Absent

[Signature]

[Signature]

Paul Pike

Voting Opposed:

Charles Chapman
(President)

Joe Blomeke

PJ Felton

Dave Funk

Todd Johnson

Seth Marshall

Paul Pike

Attest:

Christi McElhaney
Christi A. McElhaney
City Clerk-Treasurer

Presented by me to the Mayor for approval or veto, this 10 day of October, 2023

Christi McElhaney
Christi A. McElhaney
City Clerk-Treasurer

This ordinance having been adopted by the Common Council and presented to me is [APPROVED or VETOED], this 10th day of October, 2023.

[Signature]
Richard Strick
Mayor of the City of Huntington, Indiana