

HUNTINGTON COUNTY COUNCIL AGENDA  
 16TH DAY OF OCTOBER 2023, AT 7:00 P.M. IN THE  
 G.A.R. ROOM HUNTINGTON COUNTY COURTHOUSE

Before the Council meeting there will be a prayer and the Pledge of Allegiance. People present are welcome to take part. Those desiring not to may either remain outside the GAR room before the meeting or sit quietly in the meeting room.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

MOTION SECOND YES NO

ITEM 1: Approval of the County Council minutes from the August 14th, Council Meeting and the August 14 & 15 Budget Hearings. \_\_\_\_\_

ITEM 2: Review/Vote on Resolution 2023-10-16A for 2023 COMMITMENT NOT TO SPEND - **General Fund \$165,893.00** \_\_\_\_\_

ITEM 3: 2024 Budget Adoption Approval - Solid Waste **\$420,595.00** RES #2023-10-16B. \_\_\_\_\_

ITEM 4: 2024 Budget Adoption Approval - Huntington County General **\$16,955,712.00 & Special Funds \$15,668,958.00 for a total of \$32,624,670.00.** RES #2023-10-16C. \_\_\_\_\_

ITEM 5: EMA Director Robert Jeffers is requesting a transfer of \$594.00 from budget line 1000.21402.00000.0302 Garage/Motor Supplies to 1000.35120.00000.0000 Vehicle-Repair/Service.

Robert is requesting a transfer of \$1179.00 from budget line 1000.24500.00000.0302 Operating Supplies to 1000.35120.00000.0302 Vehicle - Repair/Service.

Robert is requesting a Transfer of \$215.00 from budget line 1000.21500.00000.0302 Supplies to 1000.31300.00000.0302 Education/Training.

Robert is requesting a transfer of \$55.00 from budget line 1000.21402.00000.0302 Garage/Motor Supplies to 1000.35120.00000.0302 Vehicle/Repair Service.

ITEM 6: Coroner Rod Jackson is requesting a Transfer of Appropriation totaling \$2,800.00, for the department's County General Fund, as follows:

FROM: 1000.44200.00000.0007 - Radio Equipment \$ 1,800.00  
 1000.44300.00000.0007 - Investigation Equipment \$ 1,000.00

TO: 1000.35120.00000.0007 - Vehicle - Repair/Service \$ 2,800.00 \_\_\_\_\_

ITEM 7: Public Health Administrator Brian Trueblood is requesting an Additional Appropriation of \$40,000.00 for the Health Fund budget line 1159.45600.00000.0610 Vehicles. \_\_\_\_\_

ITEM 8: Brian is also requesting Additional Appropriations in the Lead & Tobacco Cessation Grant fund 8904 totaling \$153,663.82, for the following budget lines:

8904.31100.00000.9661 Contract Professional - Tobacco \$ 53,652.90  
 8904.32000.00000.9661 Advertising - Tobacco \$ 10,000.00  
 8904.32500.00000.9661 Travel Expense - Tobacco \$ 3,500.00

|                       |                                 |    |            |  |  |  |  |
|-----------------------|---------------------------------|----|------------|--|--|--|--|
| 8904.32400.00000.9661 | Conference Fees - Tobacco       | \$ | 2,664.37   |  |  |  |  |
| 8904.32300.00000.9661 | Telephone - Tobacco             | \$ | 750.00     |  |  |  |  |
| 8904.24500.00000.9661 | Operating Supplies - Tobacco    | \$ | 41,081.47  |  |  |  |  |
| 8904.32500.00000.9662 | Travel Expense - Lead           | \$ | 500.00     |  |  |  |  |
| 8904.31100.00000.9662 | Contract Professional - Lead    | \$ | 11,209.36  |  |  |  |  |
| 8904.41100.00000.9662 | Misc. Equipment - Lead          | \$ | 6,040.09   |  |  |  |  |
| 8904.24500.00000.9662 | Operating Supplies - Lead       | \$ | 750.00     |  |  |  |  |
| 8904.32500.00000.9663 | Travel Exp - Lead Case Mgmt.    | \$ | 396.80     |  |  |  |  |
| 8904.32000.00000.9663 | Advertising - Lead Case Mgmt.   | \$ | 4,326.80   |  |  |  |  |
| 8904.31100.00000.9663 | Contract Prof - Lead Case Mgmt. | \$ | 6,833.77   |  |  |  |  |
| 8904.44110.00000.9663 | Misc. Equip - Lead Case Mgmt.   | \$ | 3,716.32   |  |  |  |  |
| 8904.24500.00000.9663 | Op Supplies - Lead Case Mgmt.   | \$ | 8,241.94   |  |  |  |  |
|                       | Total                           | \$ | 153,663.82 |  |  |  |  |

ITEM 9: Brian is also requesting Transfers of Appropriation totaling \$3,000.00 in the Health Fund 1159, as follows:

|  |       |          |          |  |  |  |  |
|--|-------|----------|----------|--|--|--|--|
| FROM: 1159.11520.00000.0610 - Nurse            | \$    | 3,000.00 |          |  |  |  |  |
| TO: 1159.12000.00000.0610 - Overtime           | \$    | 1,750.00 |          |  |  |  |  |
| 1159.21100.00000.0610 - Office Supplies        | \$    | 750.00   |          |  |  |  |  |
| 1159.25000.00000.0610 - Environmental Expenses | \$    | 500.00   |          |  |  |  |  |
|  | Total | \$       | 3,000.00 |  |  |  |  |

ITEM 10: The Health Department is requesting to change the current Health Department Clerk/Registrar (11260) position to be Registrar/Environmental Health Sanitarian in 2024 (date TBD). This would be a NON-EXEMPT position and Council will need to discuss MAX rate of pay and where (which fund) the position would be paid from, if approved.

ITEM 11: IT Director Joakim Abrahamsson is requesting to transfer \$50,000.00 from the department's County General budget line 1000.36201.00000.0106 - Hardware Maintenance to 1000.36205.00000.0106 Software Maintenance Contract.

Joakim is also requesting to transfer \$7,500 from budget line 1000.36201.00000.0106 Hardware Maintenance Contract to 1000.35200.00000.0106 Equipment Leasing.

ITEM 12: Circuit Court Judge Davin Smith is requesting an Additional Appropriation of \$5,000.00 in the department's County General budget line 1000.32900.00000.0232 Witness Fees.

ITEM 13: Discussion of proposed changes to the 2023 Wage & Salary Ordinance:

Request to change fund for payroll payment of Community Correction's Pre-Trial Asst. Coordinator from budget line 8658.11116.00000.0000 (SIM Grant Round 3) to 9672.11116.00000.0000 (2023 Pretrial Grant) at same MAX rate of \$19.48 per hour, effective October 1, 2023.

Request to change funds for payroll payment of Community Correction's Pre-Trial Program Coordinator from budget line 8659.11111.00000.0000 (SIM Grant Round 4) to 9672.11111.00000.0000 (2023 Pretrial Grant) at same MAX annual rate of \$50,000, effective October 1, 2023.

Request to change funds for payroll payment of two (2) Community Correction's Transition Team Managers from budget line 8950.11239.00000.0000 (ARPA) to 8760.11239.00000.0000 (Community Catalyst Grant) at same MAX rate of \$21.63 per hour, effective September 17, 2023.

ITEM 14: Open 2023 Wage & Salary Ordinance \_\_\_\_\_

ITEM 15: Vote on request to change fund for payroll payment of Community Correction's Pre-Trial Asst. Coordinator from budget line 8658.11116.00000.0000 (SIM Grant Round 3) to 9672.11116.00000.0000 (2023 Pretrial Grant) at same MAX rate of \$19.48 per hour, effective October 1, 2023. \_\_\_\_\_

ITEM 16: Vote on request to change funds for payroll payment of Community Correction's Pre-Trial Program Coordinator from budget line 8659.11111.00000.0000 (SIM Grant Round 4) to 9672.11111.00000.0000 (2023 Pretrial Grant) at same MAX annual rate of \$50,000, effective October 1, 2023. \_\_\_\_\_

ITEM 17: Vote on request to change funds for payroll payment of two (2) Community Correction's Transition Team Managers from budget line 8950.11239.00000.0000 (ARPA) to 8760.11239.00000.0000 (Community Catalyst Grant) at same MAX rate of \$21.63 per hour, effective September 17, 2023. \_\_\_\_\_

ITEM 18: Close 2023 Wage & Salary Ordinance \_\_\_\_\_

ITEM 19: Purdue Extension Director Ed Farris is requesting Transfers of Appropriation in the department's County General budget, as follows:

|       |   |    |          |       |
|-------|---|----|----------|-------|
| FROM: | 1000.21100.00000.0011 Office Supplies       | \$ | 600.00   |       |
|       | 1000.32100.00000.0011 Postage               | \$ | 600.00   |       |
|       | 1000.32500.00000.0011 Travel Expenses       | \$ | 600.00   |       |
| TO:   | 1000.33600.00000.0011 Mileage Reimbursement | \$ | 1,800.00 | _____ |

ITEM 20: Chief Probation Officer Heather Malone is requesting a Transfer of Appropriation of \$7,600.00 from the department's County General fund budget line 1000.11345.00000.0274 - Deputy Probation Officer to 1000.12000.00000.0274 - Overtime. \_\_\_\_\_

ITEM 21: Sheriff Chris Newton is requesting a transfer of \$299,728.80 from the Jail's County General budget line 1000.11330.00000.0380 - Special Deputies to 1000.11203.00000.0380 - Jailers.

Sheriff Chris Newton is also requesting a transfer of \$1,260.00 from the Jail's County General budget line 1000.11330.00000.0380 - Special Deputies to 1000.12650.00000.0380 - Certification. \_\_\_\_\_

ITEM 22: Judge Jenny Newton/Drug Court Director Erin Wiley are requesting an Additional Appropriation of \$1,300.00 in the Drug Court User Fees Fund 2515, as follows:

|  |    |          |       |
|--|----|----------|-------|
| 2515.45100.00000.0000 - Office Equipment | \$ | 1,200.00 |       |
| 2515.21411.00000.0000 - Food             | \$ | 100.00   |       |
| TOTAL                                    | \$ | 1,300.00 | _____ |

ITEM 23: Community Corrections Director Leslie Rentschler is requesting an Additional Appropriation of \$10,000.00 in the Community Coordinator Grant Fund 9320 for budget line 9320.44100.00000.0000 Equipment. \_\_\_\_\_

ITEM 24: Leslie is requesting a transfer of \$1,000.00 in the 2023 SIM Grant (Justice Addition Grant) Fund 8659 from budget line 8659.12300.00000.0000 - Insurance to 8659.12100.00000.0000 - Social Security.

ITEM 25: Leslie is requesting a transfer of \$4,000.00 in the 2023 Pretrial Services Grant Fund 9672 from budget line 9672.12200.00000.0000 Retirement to 9672.12300.00000.0000 Insurance.

ITEM 26: Leslie is requesting a transfer of \$5,000.00 in the Project Income Fund 1122 from budget line 1122.44400.00000.9611 Data Processing to 1122.45100.00000.9611 Office Equipment.

ITEM 27: Auditor Jill Landrum is requesting Transfers of Appropriation in the department's County General budget, as follows:

|       |   |    |          |
|-------|---|----|----------|
| FROM: | 1000.11120.00000.0002 - Part-time             | \$ | 2,794.99 |
|       | 1000.11200.00000.0002 - Chief Deputy          | \$ | 1,559.00 |
|       | Total   | \$ | 4,353.99 |
| TO:   | 1000.11225.00000.0002 - Deputy                | \$ | 2,200.00 |
|       | 1000.33600.00000.0002 - Mileage Reimbursement | \$ | 500.00   |
|       | 1000.32500.00000.0002 - Travel Expense        | \$ | 1,653.99 |
|       | Total   | \$ | 4,353.99 |

ITEM 28: Auditor Jill Landrum is requesting an Additional Appropriation of \$226.87 in the 1217 County Elected Officials Training Fund 1217.34264.00000.0000 - Auditors Expenses.

ITEM 29: NEW/OLD BUSINESS:

ITEM 30: REPORTS & ORGANIZATION OF COUNCIL'S COMMITTEES:

COMMUNITY CORRECTION COMMITTEE - Terry Miller & Brian Warpup

SOLID WASTE - Peyton Pike

3-A REGIONAL DEVELOPMENT - John Stoeckley

JOB CLASSIFICATION AND COMPENSATION ADMINISTRATION COMMITTEE  
- Keith Eller, John Stoeckley, & Brian Warpup

LOCAL ANTI-DRUG COALITION EFFORT (L.A.C.E.)/EARLY INTERVENTION  
TEAM - Shane Bickel

LIME CITY DEVELOPMENT - Terry Miller

EMERGENCY MANAGEMENT - Keith Eller

PLAN COMMISSION - Terry Miller

C.E.D.I.T. ADVISORY - Peyton Pike

HCUED - Kendall Mickley

ABCD (Above & Beyond the Call of Duty) - Keith Eller

TAX ABATEMENT REVIEW - John Stoeckley

WHARMM - Peyton Pike

COMMISSIONERS HEALTH INSURANCE ADVISORY COMMITTEE - Keith Eller

EMS ADVISORY COUNCIL - Peyton Pike

HCPSD COMMITTEE - Kendall Mickley

INTERNAL CONTROLS COMMITTEE - Kendall Mickley & Jill Landrum

REDEVELOPMENT COMMISSION (RDC) - Terry Miller & John Stoeckley

ITEM 31: ADJOURNMENT

**Accommodation Notice:**

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days prior to the scheduled meeting. Contact the ADA Coordinator, Stefanie Barrioz at (260) 355-2329 or email at [stefanie.barrioz@huntington.in.us](mailto:stefanie.barrioz@huntington.in.us).