

BUDGET WORKSHOP OF THE COUNTY COUNCIL  
OF HUNTINGTON COUNTY INDIANA  
SEPTEMBER 13, 2021

The Huntington County Council met in budget workshop on the 13th day of September 2021, in the G.A.R. Room, at the Huntington County Courthouse, Huntington, Indiana, at 8:00 A.M. for the purpose of reviewing each departments' budgets.

Council Members present: Kendall Mickley, Terry Miller, Peyton Pike, Shane Bickel, Keith Eller, and John Stoeckley. Kittie Keiffer was available on Zoom.

All budgets were reviewed by Council and the following cuts were made. See attached 2022 Budget Workshop Changes by Council for County General ONLY. Other changes for Special Funds are listed below.

Fund 1170 - LIT – Sheriff's Vehicle line moved to LIT acct 1170.45600.000.0005 for \$60,000.00.

Fund 1217 - County Elected Officials Training Fund add \$1,000.00 to the Auditors budget line 1217.34264.000.0000.

Fund 2506 - Infraction Deferral

2506.11415.000.0000 Employee Compensation increased to \$8,000.

2506.11416.000.0000 Employee Compensation II increased to \$7,500

2506.12100.000.0000 Social Security cut from \$4,100 to \$2,000

2506.12200.000.0000 Retirement increased from \$3,500 to \$3,765

Fund 1159 - Health Dept – No cuts were made

Fund 1168 - Local Health Maintenance – no cuts were made

Fund 8500 - Preventative Maintenance – no cuts were made

Fund 9030 - Base Public Health Preparedness Grant – no cuts were made

Fund 9118 - Health Bio Preparedness – no cuts were made

Fund 9123 - Indiana Local Health Dept Trust – Total Grant approved was \$21,238.18 which was cut \$671.82 total from the following accounts:

9123-11520.000.0000 Nurse cut from \$5,610 to \$5,250

9123.24500 Operating Supplies cut from \$1,500 to \$1,187

9123.31300 Education/Training changed from \$1,289 to \$1,290

Fund 1176 – Motor Vehicle Highway – #0530, 0531, and 0533 Locations were approved as submitted with the revised amounts received on 8/3/21.

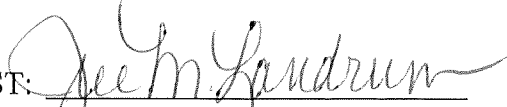
Fund 1135 - Cumulative Bridge Fund – no cuts were made.

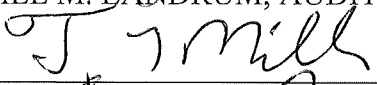
Fund 1169 Local Road & Street – no cuts were made.

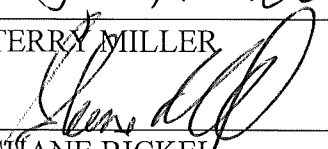
Auditor will review Budget Requests and notify Council of any additional corrections/changes needed.

Council also agreed to implement the 3% incentive/increase into qualifying employee positions.

ADOPTED THIS 18th, DAY OF OCT 2021


ATTEST:   
JILL M. LANDRUM, AUDITOR


  
TERRY MILLER

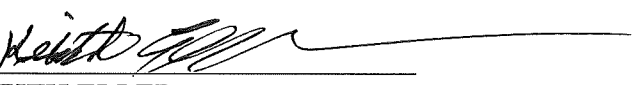
  
SHANE BICKEL

  
JOHN STOECKLEY

  
KENDALL MICKLEY

  
PEYTON PIKE

  
KITTIE KEIFFER

  
KEITH ELLER

**2022 BUDGET WORKSHOP CHANGES BY COUNCIL - COUNTY GENERAL (1000) FUND**

Dept	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Adjusted Budget	2022 Budget Changes	2022 Notes
0001	Clerk	12000	Overtime	6,000	3,000	-3,000	
0001	Clerk	21100	Office Supplies	9,300	6,300	-3,000	
0001	Clerk	37220	Pitney Bowes-Meter Head	2,469	2,482	13	
0005	Sheriff	11105	Lieutenant	127,067	121,724	-5,343	
0005	Sheriff	11106	Captains	67,788	64,727	-3,061	
0005	Sheriff	11200	Chief Deputy	70,457	67,294	-3,163	
0005	Sheriff	11335	Officers	622,611	593,830	-28,781	
0005	Sheriff	11800	Incentive	28,140	26,863	-1,277	
0005	Sheriff	12001	Detective	50,075	47,827	-2,248	
0005	Sheriff	21400	Copy Machine Supplies	4,000	0	-4,000	Data processing
0005	Sheriff	35120	Vehicle-Repair/Service	0	5,500	5,500	Act. no longer use
0005	Sheriff	36100	Repair - NOT Computer Related	5,500	0	-5,500	\$10,000 into Garage
0005	Sheriff	45600	Vehicles	60,000	0	-60,000	Move to PS LIT
0005	Sheriff	21206	UNIFORMS - DEPUTIES	22,500	18,000	-4,500	Uniform Cost Increased - Reduced to 2021
0006	Surveyor	44100	Equipment	4,000	2,500	-1,500	Removed tables for move
0007	Coroner	44100	Equipment	40,000	0	-40,000	CARES request - Cot
0009	Prosecuting Attorney	11231	Deputy Prosecutor	57,600	62,000	4,400	
0009	Prosecuting Attorney	21100	Office Supplies	5,000	3,000	-2,000	
0009	Prosecuting Attorney	32100	Postage	3,000	2,000	-1,000	
0009	Prosecuting Attorney	32400	Registration/Conference Fee	3,000	1,000	-2,000	
0009	Prosecuting Attorney	45500	Law Books	2,800	1,600	-1,200	
0009	Prosecuting Attorney	11233	Deputy Prosecutor	70,000	17,500	-52,500	
0011	Cnty Coop Extension Svcs	11900	Longevity	2,500	1,600	-900	Deidre Gray leaving
0011	Cnty Coop Extension Svcs	36200	Service Contracts	6,100	5,600	-500	
0068	Commissioners	11102	Commissioner	45,490	43,806	-1,684	
0068	Commissioners	11300	Secretary	35,839	16,800	-19,039	
0068	Commissioners	11800	Incentive	7,473	5,191	-2,282	
0068	Commissioners	11800	Incentive (OC)		1,710	1,710	
0068	Commissioners	12900	HR Director	58,787	57,074	-1,713	
0068	Commissioners	13030	Off Manager-Soil & Water	32,948	30,223	-2,725	
0068	Commissioners	31060	Employee Immunization & Testing	6,000	4,000	-2,000	
0068	Commissioners	31500	Youth Services Bureau	30,000	35,000	5,000	
0068	Commissioners	34510	Unemployment	20,000	15,000	-5,000	
0068	Commissioners	38510	Historical Society	20,000	16,500	-3,500	
0068	Commissioners	38520	Bowen Center	364,384	250,474	-113,910	Corrected per state amount
0068	Commissioners	38540	Care IN ST Institutions	185,000	100,000	-85,000	
0068	Commissioners	38550	Solid Waste Disp	185,000	100,000	-85,000	
0079	Plan Commission	11010	Inspector	39,212	40,192	980	
0079	Plan Commission	11800	Incentive	6,178	5,063	-1,115	
0079	Plan Commission	12000	Overtime	3,000	1,500	-1,500	

Dept	Loc Description	Acct	Acct Description	2022 Req Budget	2022 Adjusted Budget	2022 Budget Changes	2022 Notes
0079	Plan Commission	21100	Office Supplies	1,100	600	-500	
0079	Plan Commission	31300	Educ/Training	1,500	500	-1,000	
0079	Plan Commission	31700	Demolition	25,000	15,000	-10,000	
0079	Plan Commission	32400	Registration/Conference Fee	1,000	500	-500	
0079	Plan Commission	32500	Travel Exp	1,000	300	-700	
0079	Plan Commission	45500	Law Books	500	0	-500	
0106	Data Processing (Computers)	11000	Director	71,260	74,000	2,740	
0106	Data Processing (Computers)	11800	Incentive	5,119	5,202	83	3% rounded up
0161	Court House	11120	Part Time	21,711	20,904	-807	
0161	Court House	11170	Supervisor	41,488	0	-41,488	TBD
0161	Court House	11450	Facilities Manager	8,783	16,809	8,026	
0161	Court House	11455	Cleaning Crew	57,060	54,954	-2,106	
0161	Court House	11800	Incentive	4,361	2,781	-1,580	
0161	Court House	36100	Repair - NOT Computer Related	30,000	0	-30,000	
0161	Court House	44100	Equipment	1,500	0	-1,500	
0232	Circuit Court	31201	Juvenile Programs	1,500	0	-1,500	
0232	Circuit Court	31800	Interpreter	2,500	1,000	-1,500	
0232	Circuit Court	36200	Service Contracts	2,200	0	-2,200	
0274	Adult Probation	12000	Overtime	13,450	10,000	-3,450	
0274	Adult Probation	39500	Subscrip & Dues	4,200	1,000	-3,200	
0302	Emergency Services	45600	Vehicles	5,000	3,250	-1,750	
0380	Jail	11800	Incentive	36,704	37,493	789	
0380	Jail	12000	Overtime	15,000	20,000	5,000	
0380	Jail	21405	Jail Operating Supplies	40,000	0	-40,000	Moved to 1233 LIT Correctional
0380	Jail	32080	Housing - Prisoners	40,000	0	-40,000	
0380	Jail	33520	Meals For Prisoners	279,000	0	-279,000	Moved to 1233 LIT Correctional
0380	Jail	11229	PT Cook/PT Office	25,000	0	-25,000	Moved to 1233 LIT Correctional
0380	Jail	11570	Commissary Clerk	17,992	17,680	-312	
<b>TOTALS</b>				<b>3,063,146</b>	<b>2,058,853</b>	<b>-\$1,004,293</b>	