

HUNTINGTON COUNTY COUNCIL AGENDA
 12TH DAY OF AUGUST 2024, AT 6:00 P.M. IN THE
 G.A.R. ROOM HUNTINGTON COUNTY COURTHOUSE

Before the Council meeting there will be a prayer and the Pledge of Allegiance. People present are welcome to take part. Those desiring not to may either remain outside the GAR room before the meeting or sit quietly in the meeting room.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

MOTION SECOND YES NO

ITEM 1: Approval of the County Council minutes from the July 22, 2024 Council meeting. _____

ITEM 2: Sheriff's request for an Additional Appropriation totaling \$57,144.12 in the JCAP Grant Fund 9237 for Fiscal Year 07/01/24 - 06/30/25, as follows:

9237.11033.00000.0000 Jail Inmate Advocate	\$	22,000.00	
9237.12200.00000.0000 PERF	\$	3,124.00	
9237.12300.00000.0000 Group Insurance	\$	5,067.85	
9237.12100.00000.0000 Social Security	\$	1,683.00	
9237.34510.00000.0000 Unemployment	\$	23.75	
9237.34300.00000.0000 Workers Comp	\$	370.52	
9237.31100.00000.0000 Contract Prof.	\$	22,000.00	
9237.21500.00000.0000 Supplies	\$	375.00	
9237.24500.00000.0000 Operating Supplies	\$	2,500.00	
TOTAL:	\$	57,144.12	_____

ITEM 3: IT Director Joakim Abrahamsson is requesting an Additional Appropriation of \$1,000 in the department's County General budget line 1000.36200.00000.0106 - Service Contracts to cover web maintenance expenses. _____

ITEM 4: Joakim is also requesting a Transfer of Appropriation of \$2,500. from the County's General Fund budget line 1000.21200.00000.0106 - Computer Supplies to 1000.24500.00000.0106 - Operating Supplies. _____

ITEM 5: Superior Court Judge Jennifer Newton is requesting an Appropriation of \$2,000. in Fund 9701 - 2024/2025 Court Interpreter Grant for budget line 9701.31800.00000.0000 - Interpreter. _____

ITEM 6: Judge Newton is also requesting Transfers of Appropriation in the department's County General fund, as follows:

FROM: 1000.33015.00000.0201 - Jurors	\$	6,000.00	
TO: 1000.31800.00000.0201 - Interpreter	\$	6,000.00	

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FROM: 1000.11400.00000.0201 - Clerical	\$	12,000.00
1000.12000.00000.0201 - Overtime	\$	2,001.00
TOTAL:	\$	14,001.00

TO: 1000.11548.00000.0201 - Court Administrator	\$	3,607.50
1000.11202.00000.0201 - Court Reporter	\$	3,607.50
1000.11428.00000.0201 - Judicial Assistant	\$	6,786.00
TOTAL:	\$	14,001.00

ITEM 7: Highway Superintendent Troy Hostetler is requesting an Additional Appropriation of \$50,000.00 in the Local Roads & Street budget line 1169.36200.00000.0000 - Service Contracts.

ITEM 8: Troy is also requesting Transfers of Appropriation totaling \$400,477.58 in the MVH Restricted Fund 1173, as follows:

FROM: 1173.27500.00000.0531 - Materials	\$	276,581.68
1173.27510.00000.0531 - Aggregates	\$	118,895.90
1173.27520.00000.0531 - Signs, Posts & Guard Rails	\$	5,000.00

TO: 1173.27515.00000.0531 - Asphalts	\$	400,477.58
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ITEM 9: Troy is also requesting Transfers of Appropriation totaling \$40,000.00 in the MVH - Unrestricted Fund 1176, as follows:

FROM: 1176.11311.00000.0531 - Equip Op II	\$	40,000.00
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TO: 1176.12000.00000.0531 - Overtime	\$	30,000.00
1176.35130.00000.0533 - Vehicle Repair	\$	10,000.00

ITEM 10: Commissioner request for Additional Appropriation of \$200,000.00 in the department's County General Fund budget line 1000.34210.00000.0068 - Bldg, Liability, Etc. Insurance due to increase in premiums and tort claim deductibles.

ITEM 11: Commissioner request for a **DECREASE** of Appropriation of \$33,237.93 in the ARPA (American Rescue Plan) Fund for budget line 8950.36200.00000.0000 - Service Contracts.

ITEM 12: Commissioner request for Transfers of Appropriation totaling \$112,158.20 in the ARPA (American Rescue Plan) Fund, as follows:

FROM: 8950.11176.00000.0000 - Living Unit Coordinator	\$	39,881.65
8950.21420.00000.0000 - Cleaning Supplies	\$	700.58
8950.21512.00000.0000 - PPE	\$	386.64
8950.36200.00000.0000 - Service Contracts	\$	71,189.33
TOTAL:	\$	112,158.20

TO: 8950.21515.00000.0000 - Medical Supplies	\$	201.91
8950.44110.00000.0000 - Misc. Equipment	\$	111,956.29
TOTAL:	\$	112,158.20

ITEM 13: Facility Manager Phil Hibbert is requesting a Grant Appropriation of \$38,584 for the Wabash River Heritage Corridor Grant Fund, for budget line 9510.36200.00000.0000.

ITEM 14: Coroner request for Transfer of Appropriation of \$563.60 from the department's County General budget line 1000.24500.00000.0007 - Operating Supplies to 1000.24401.00000.0007 - Infection Control.

ITEM 15: Community Corrections Director Leslie Rentschler is requesting Transfers of Appropriation totaling \$57,534.90 in the 2024 SIM Grant Fund, as follows:

FROM: 8660.11011.00000.0000 - Specialist I	\$	11,840.18
8660.11120.00000.0000 - Part-time	\$	45,694.72
TOTAL:	\$	57,534.90

TO: 8660.11178.00000.0000 - Release Specialist	\$	11,840.18
8660.11123.00000.0000 - Pretrial Navigator	\$	22,847.36
8660.11125.00000.0000 - Court Support	\$	22,847.36
TOTAL:	\$	57,534.90

ITEM 16: Auditor Jill Landrum is requesting a Transfer of Appropriation of \$9,500.00 from the department's County General budget line 1000.11200.00000.0002 - Chief Deputy to 1000.11225.00000.0002 - Deputy.

ITEM 17: Review of the Estimated Property Tax Levy Limits and the Estimated Reductions due to Circuit Breakers for each taxing unit, previously emailed to Council members by Auditor Jill Landrum on August 2, 2024.

Upon the agreement of Council members, they will sign the statement provided by the Auditor which references their review and recommendation for each taxing unit to abide by the information in these reports for budgeting purposes. The Auditor will email the signed Statement and reports to each taxing unit.

ITEM 18: NEW/OLD BUSINESS:

Committee Reports will be omitted from this meeting.

ITEM 19: ADJOURNMENT OF BUSINESS MEETING

**The business portion of the meeting is over and the Budget Hearings begin.
(See Budget Hearing Schedule)**

Night two of the Budget Hearings continue Tuesday August 13, 2024 @ 6 p.m.

Accommodation Notice:

Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days prior to the scheduled meeting. Contact the ADA Coordinator, Stefanie Barrioz at (260) 355-2329 or email at stefanie.barrioz@huntington.in.us.